

The background of the slide is a photograph of a street scene in Woodland. On the left, a white building with a green sign that reads "CAPITAL HOTEL" is visible. The street is lined with trees, some of which are bare and others with yellowing leaves. A vibrant rainbow is visible in the sky, arching over the street. On the right, there are brick buildings, including one with a sign for "Jackson Medical Supply". A traffic light is visible on the right side of the street. The overall atmosphere is bright and clear.

Woodland Joint Unified School District

Facilities Master Plan Committee Mtg 01

October 6, 2021



Agenda

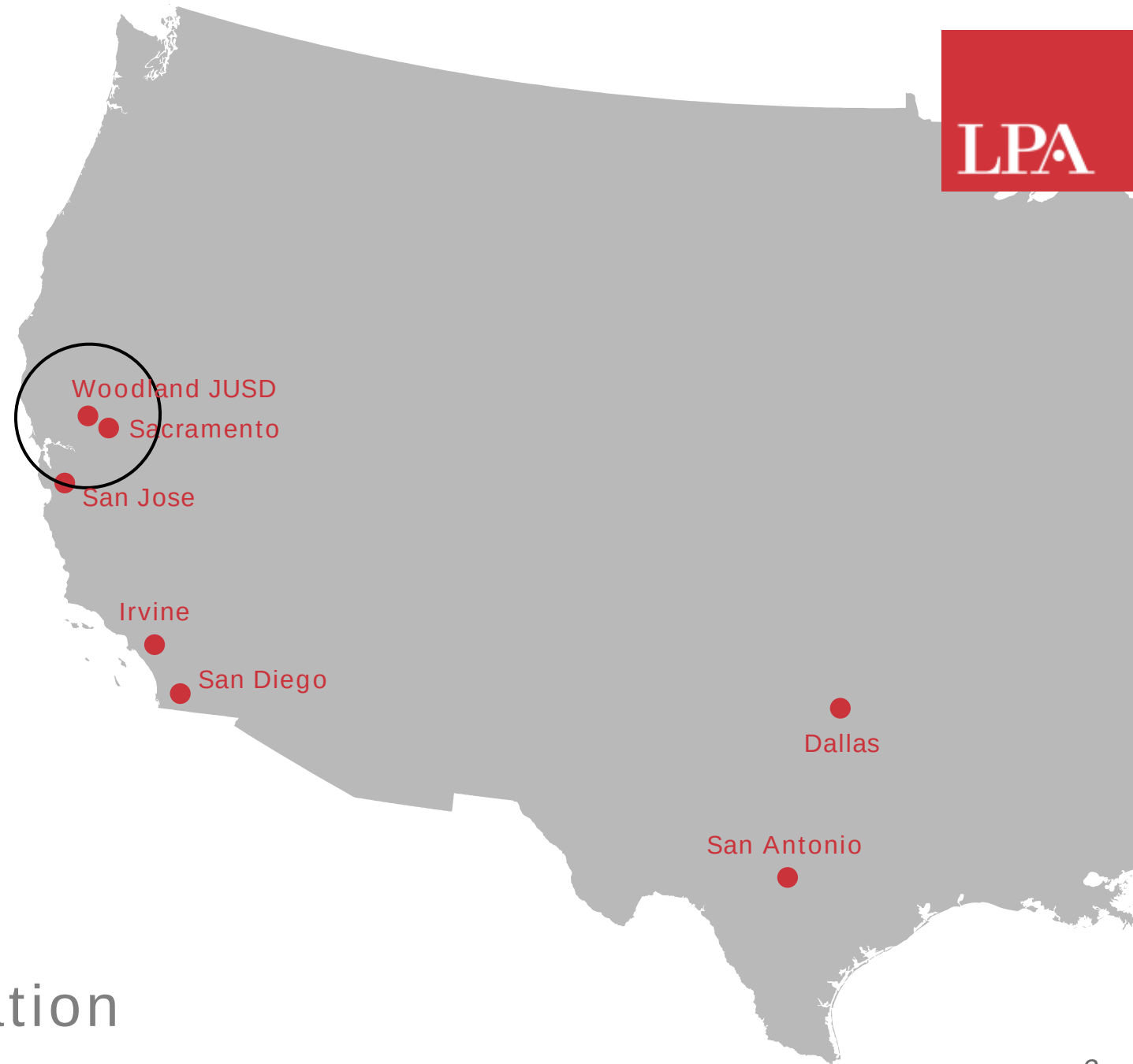
- Introductions + Committee Welcome 5 minutes
- FMP Team + Process Overview 15 minutes
- **“If You Could Dream”**
Goal-Setting Activity 45 minutes
- Principal Surveys + Preliminary Needs Assessment Findings 20 minutes
- Defining Success
Roundtable Discussion 30 minutes
- Next Steps + Open Discussion 5 minutes

firm overview

56
years

400+
people

50%
staff dedicated to education





meet your team



Jim Kisel
Principal
Director of K-12
Architecture



Tony Harris
Associate
Managing Director
Architecture



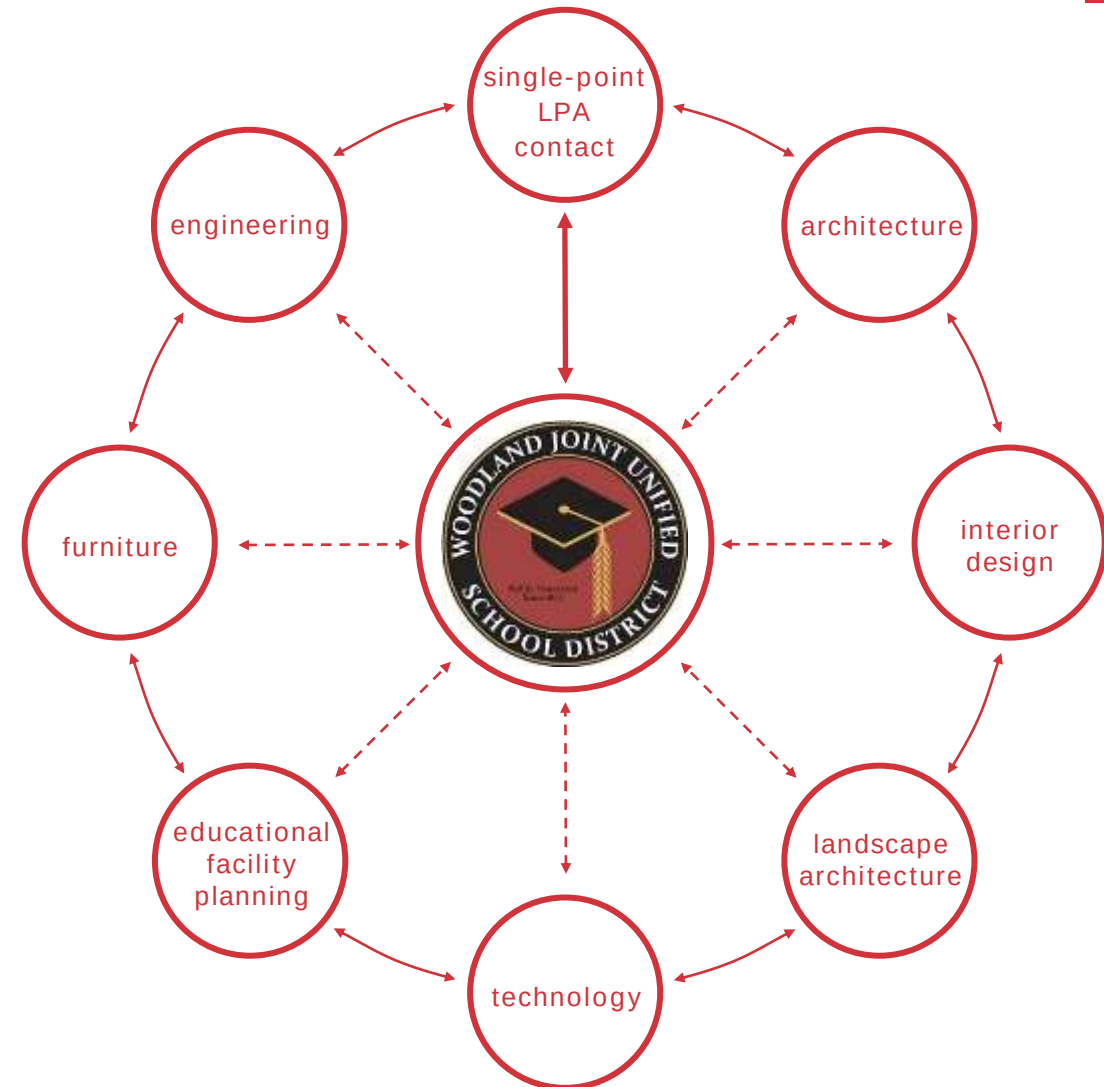
Andrea Pippin
Design Coordinator
Educational Facilities Planner
Planning

Integrated Design Process

client-inclusive & stakeholder driven

a holistic approach to problem solving
that places the client in the center
fostering participation and direct interaction
with the multidisciplinary team of specialists

- FMP is first step in facilities improvement process
- recommended every 3-5 years by CDE and to apply for state funding
- important to engage district and local community stakeholders
- data driven decision making
- sustainable focus facilitates good stewardship
- development of high performance learning environments
- building upon Woodland Joint Unified School District's mission and strategic vision



Process Overview



Facilities Master Plan Approach

“Planning the Plan”

1 – focused master plan

- maintenance & repair driven
- proposed scopes managed to an available funding budget
- school & community expectations tempered

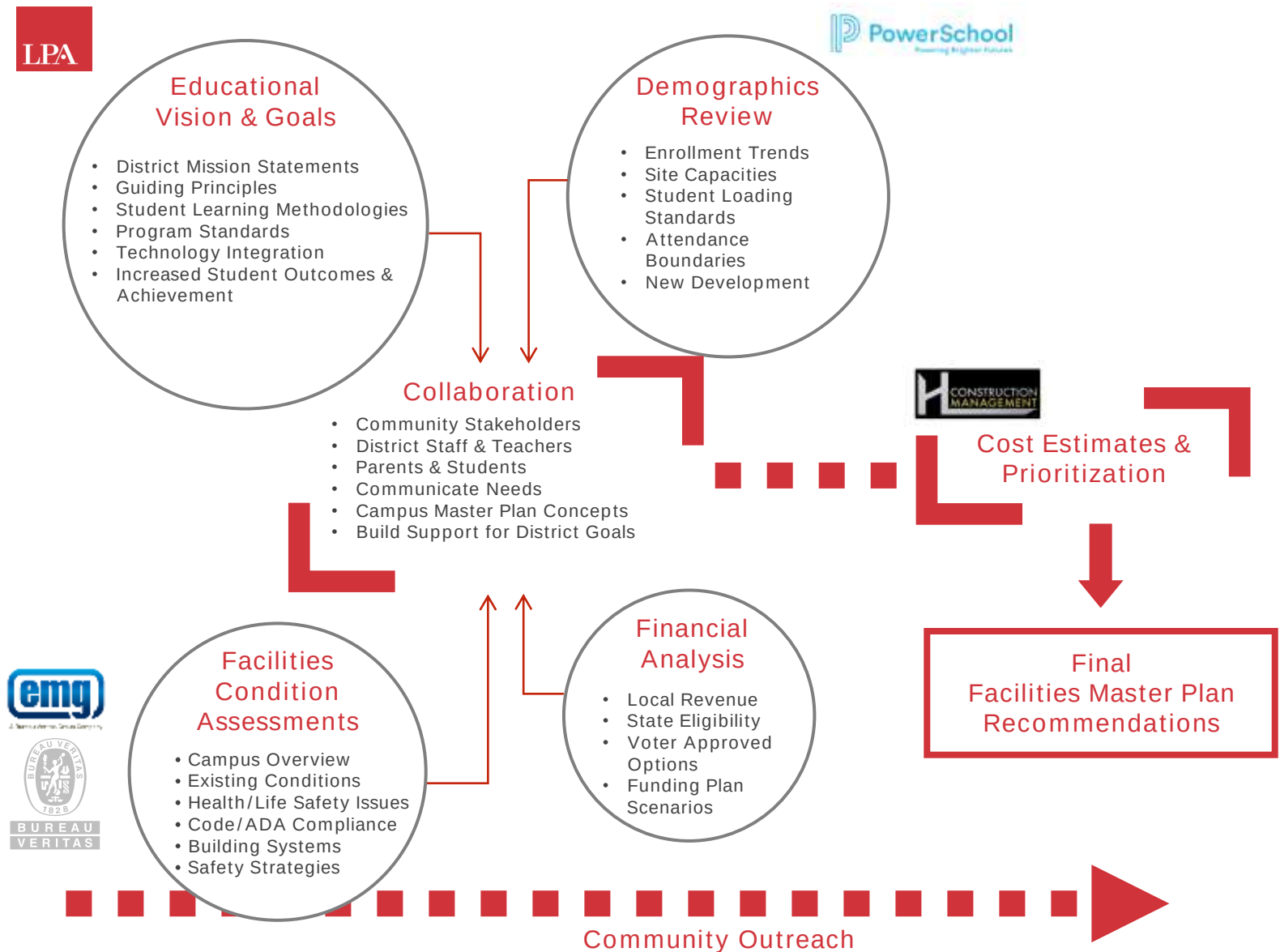
2 – comprehensive long-term vision

- starts with educational philosophy for how students will learn in the future
- discovers the impact of educational programs to facilities
- phased implementation approach

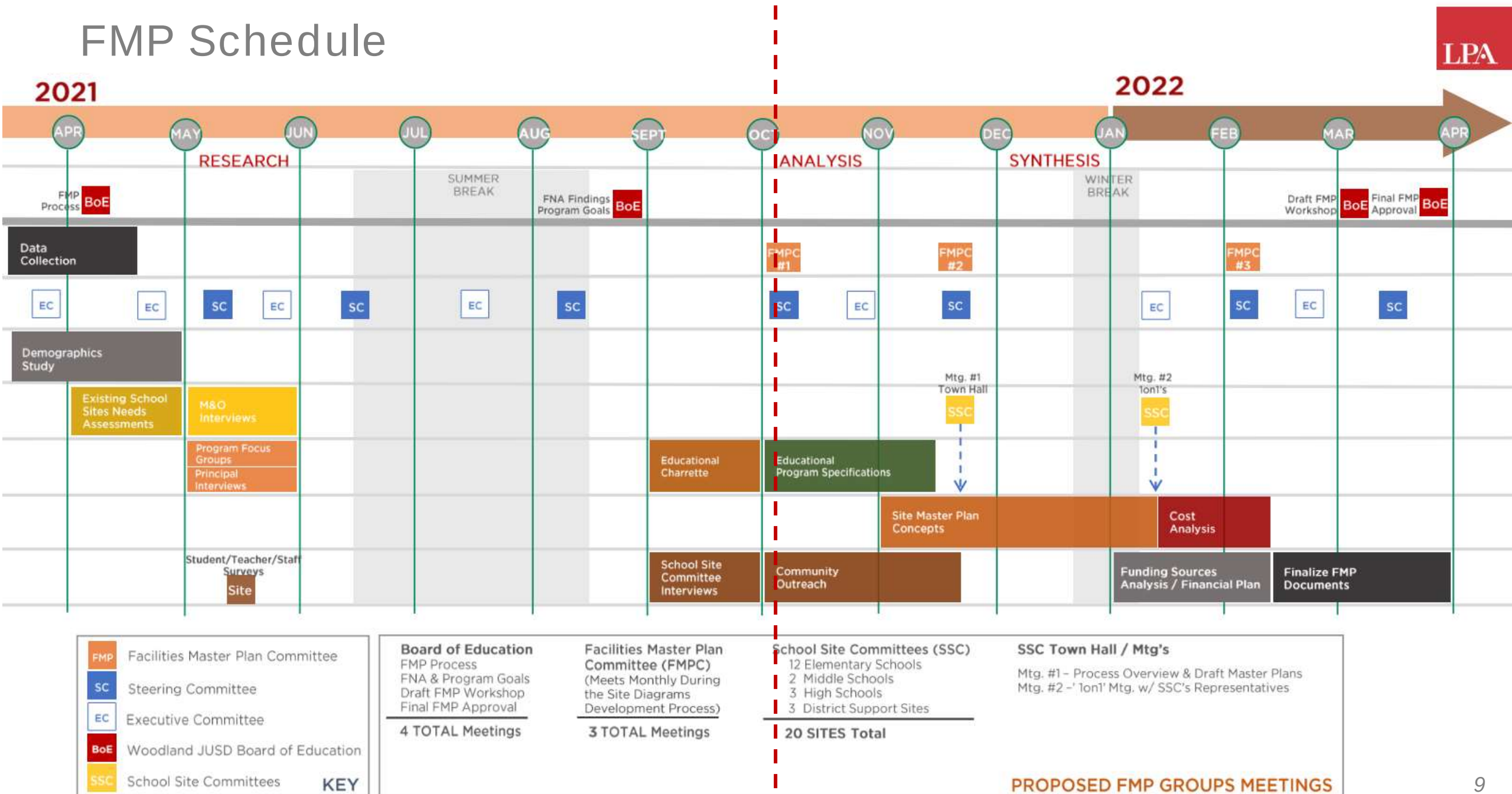
defining success – a “road map” to the future



Facilities Master Plan Components



FMP Schedule



Facilities Master Plan Deliverables

1. educational program vision

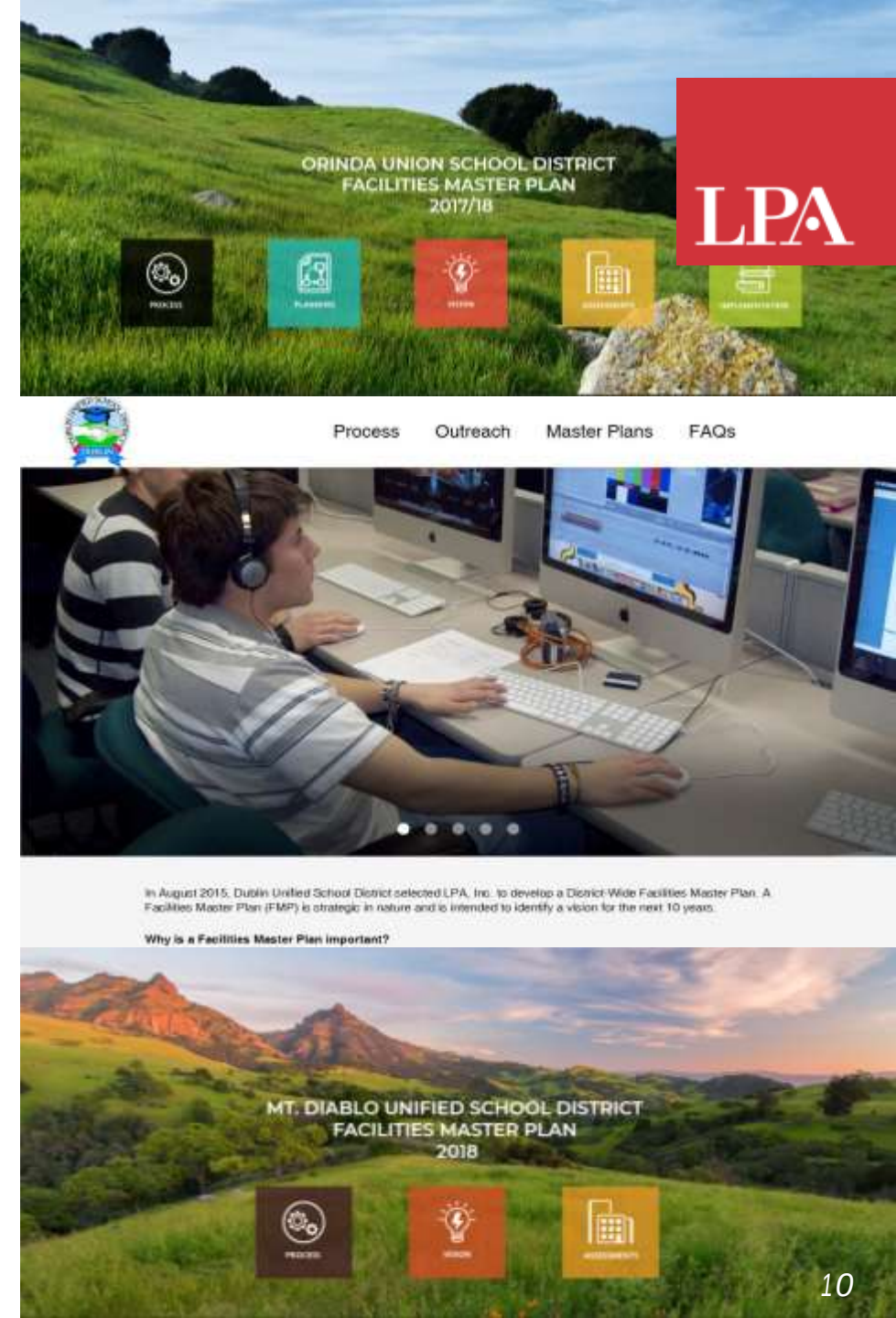
- executive summary
- guiding principles vision
- educational program standards – new and existing schools
- technology readiness
- sq. ft. and physical characteristics

2. facilities needs assessments

- campus overview
- code, health and student / staff safety issues
- classroom capacity and space utilization
- maintenance and operational efficiency
- building materials and systems condition

3. implementation planning

- school site master plan diagrams
- cost estimates
- funding source analysis and financial plan scenarios
- scope prioritization to match dollars
- communication of recommendations





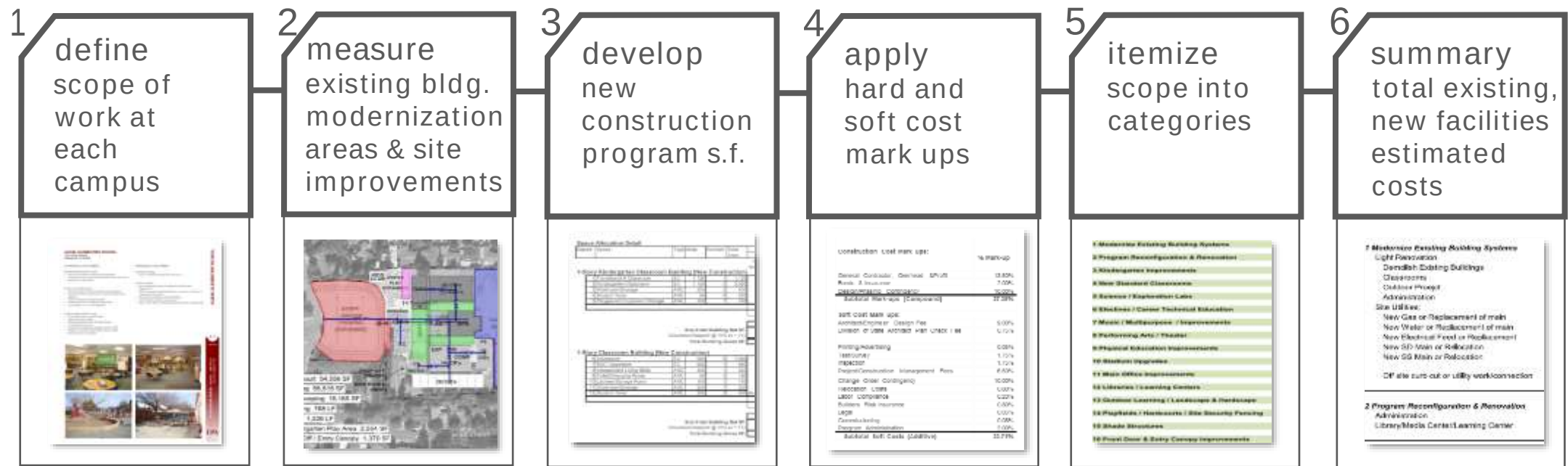
PROGRAM COSTS BUDGET ESTIMATES

PROJECT COST SUMMARY

	2013	2014	2015	2016	2017	2018	2019	2020
Department of Transportation and Infrastructure	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
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Department of Transportation and Infrastructure								



cost estimating





prioritization

local funding sources

- current assets
- future development
- redevelopment

calculate state eligibility

- modernization
- new construction
- proposition 39 – energy
- impact of LCFF

voter approval options

- general obligation bond
- recreation assessment district

multiple data points to assist board decision making 12

If You Could Dream...

- What Are Your Goals for the Master Plan?
- What Big District + Community Topics Should the Master Plan Consider?

Findings To-Date

Findings To-Date

Stakeholder Groups & Activities

online surveys

focus group meetings

principal & school site meetings

- Principals
- Teachers & Staff
- Students
- M&O Trades
- Primary & Secondary Programs
- Special Education
- Adult Education
- DELAC
- Food Service
- Transportation
- School Site Committee Listening Sessions
- Site Observation Walks
- Technical Site Assessment (*Bureau Veritas*)

Findings To-Date

Common Themes

Student Survey

Teacher & Staff Survey

Top Priority Common Themes

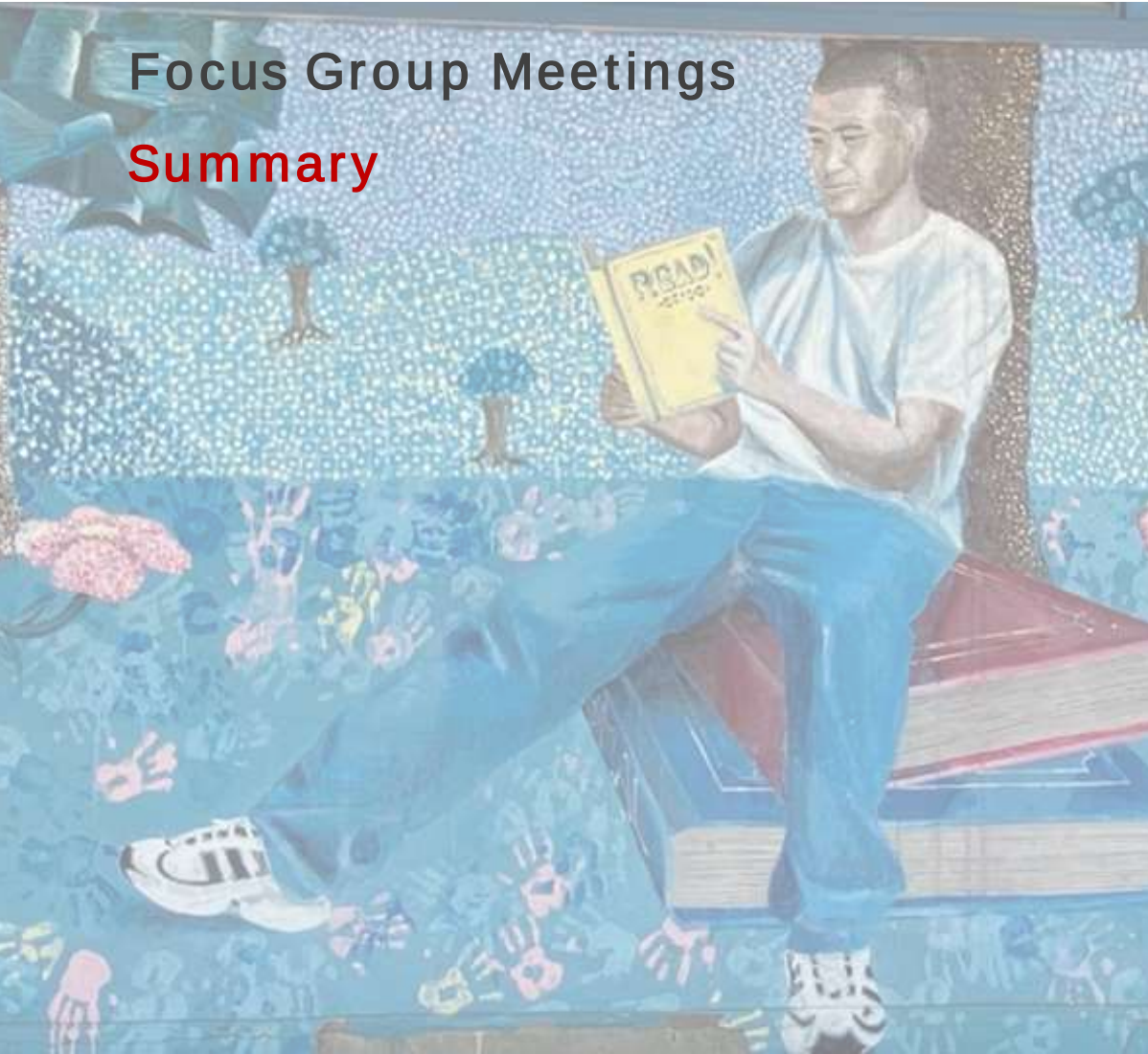
- classroom modernization: HVAC, casework, finishes, technology
- power/outlet access
- storage
- operable windows & shades
- restrooms
- playfields, track, hardcourts
- furniture
- drinking fountains
- shade / outdoor dining, assembly, and social space
- food service access / flow



Findings To-Date

Common Themes

Focus Group Meetings Summary



- classroom modernization: finishes, furniture, technology
- creating welcoming & inviting spaces
- CTE pathways & exploration pre-high school
- food service access / flow
- elementary play vs secondary socialization
- space for parent/community resources
- support spaces for special education / kindergarten
- student services hub – speech, psych, etc.

Findings To-Date

Common Themes

Principal & School Site Meetings Top Priority Common Themes

- classroom technology
- power/outlet access
- HVAC: comfort and controllability
- classroom updates
- additional space & storage
- shade / outdoor dining & assembly
- food service access / flow
- landscaping
- safety & security (*windows, campus entry points, paving, playfields, bleachers*)
- restrooms



Findings To-Date

Common Themes

Principal & School Site Meetings

Top Priorities by School Site



Beamer Park Elementary School

1. Update electricity / technology access in all classes including 3-pronged outlets.
2. Air conditioning / heating for each classroom.
3. Updating classrooms for 2021 (furniture, paint, carpets, cabinetry, etc).

CE Dingle Elementary School

1. Restrooms (accessibility and appropriateness per grade level).
2. 21st Century classrooms that support Art and Science
3. Safety and security (Admin access, campus circulation, parking & drop-off).

Freeman Elementary School

1. Media Center or other large space for students / parents as a shared asset for family support services.
2. Additional drop-off / pick-up along Freeman.
3. Modernization: paint, replacing dry rot / rust, etc.

Findings To-Date

Common Themes

Gibson Elementary School

1. Front entrance gate / office reorganization for main point of entry.
2. Repave concrete and asphalt throughout campus to improve accessibility.
3. New windows and curtains in all classrooms to improve safety.

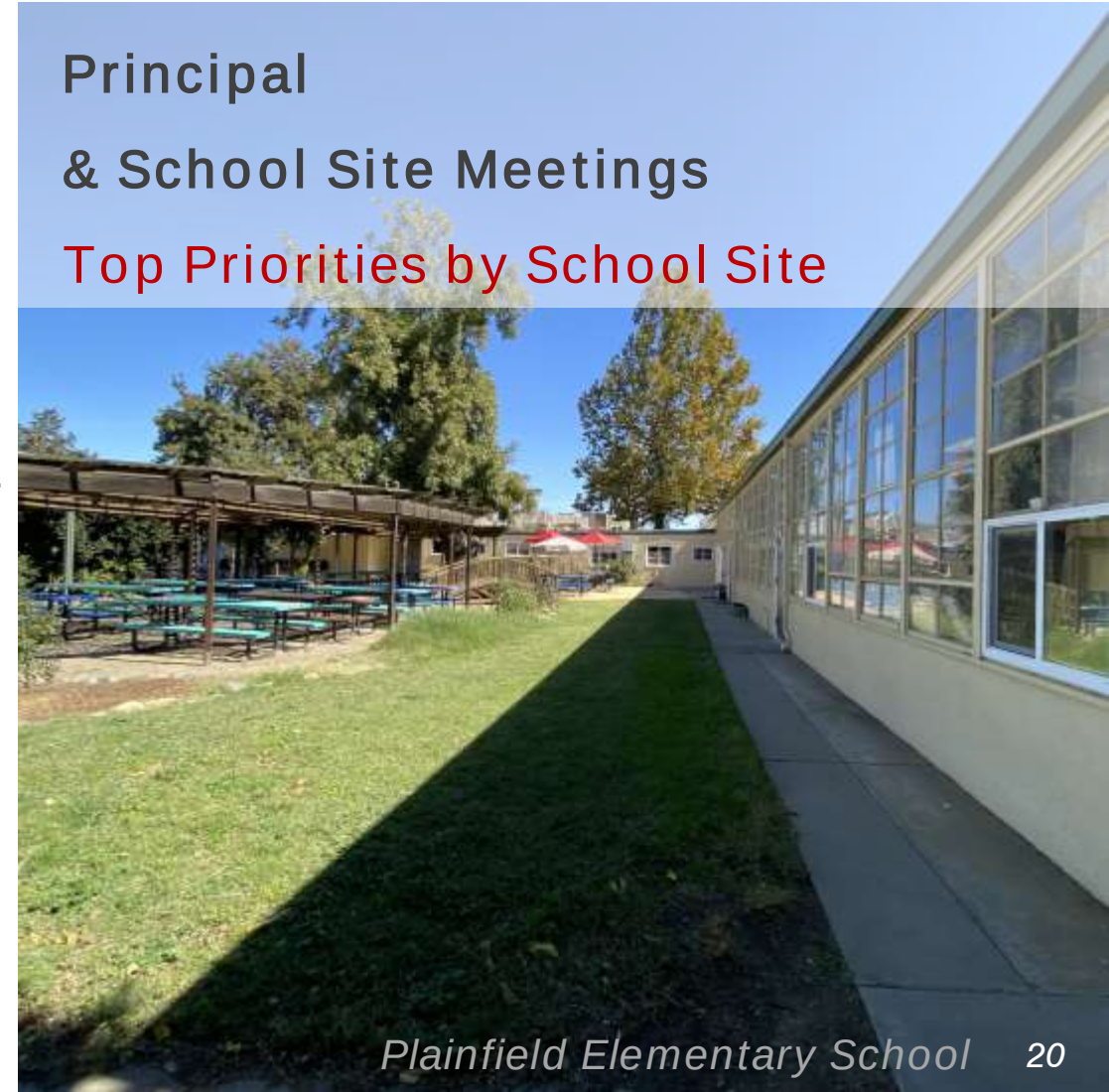
Maxwell Elementary School

1. Blacktop and replacement / relocation of ball walls.
2. Security cameras.
3. Create outdoor learning amphitheater behind Multi-Purpose Room.
4. Staff and student restrooms.

Plainfield Elementary School

1. Modernize classrooms and learning environments for 21st Century.
2. Improve outdoor learning and play environments including creation of an outdoor amphitheater for assembly.
3. Improve parking and drop-off circulation.

Principal & School Site Meetings Top Priorities by School Site



Findings To-Date

Common Themes

Principal & School Site Meetings

Top Priorities by School Site



Sci Tech Charter Elementary School

1. Multi-Purpose Room with student and staff restrooms.
2. Upgrade of RSP, Counseling, and support spaces.
3. Upgrade of play structures on all three areas and playfield.

Spring Lake Elementary School

1. Playfields
2. Covered walkway to shelter from rain and connect classrooms to Multi-Purpose Room.
3. Shade sails that withstand high winds.

Tafoya Elementary School

1. Additional student and staff restrooms at the hardcourts that can be supervised easily.
2. Blacktop resurfacing / ball wall installation.
3. Additional staff parking / drop-off / dismissal zone.

Findings To-Date

Common Themes

Whitehead Elementary School

1. Safety: signage, parking, access points, pedestrian access, etc.
2. Functionality: modernization, paint refresh, etc.
3. Rebranding: build community support through enrichment and shared spaces.

Woodland Prairie Elementary School

1. Shade structure.
2. Drainage at G portables.
3. Site landscape and walkways.

Zamora Elementary School

1. Improvement of field and playground areas including revival of nature center.
2. Student restrooms: modernize and add new.
3. Additional space for SDC classes with adequate restrooms and other amenities.
4. Multi-Purpose Room.

Principal & School Site Meetings Top Priorities by School Site



Findings To-Date

Common Themes

Principal & School Site Meetings

Top Priorities by School Site



Douglass Middle School

1. Roof repair.
2. Fencing and signage for campus security.
3. Outlets and charging capabilities within the classroom.

Lee Middle School

1. Classroom update for 21st Century Learning.
2. Reconfigure existing space to create a Student Center to gather, study, dine, explore, etc.
3. Athletic field repair and enhanced outdoor learning.

Woodland Adult School

1. Renovation and modernization of the main building, including restrooms.
2. Elevator for main building.
3. HVAC system.

Findings To-Date

Common Themes

Pioneer High School

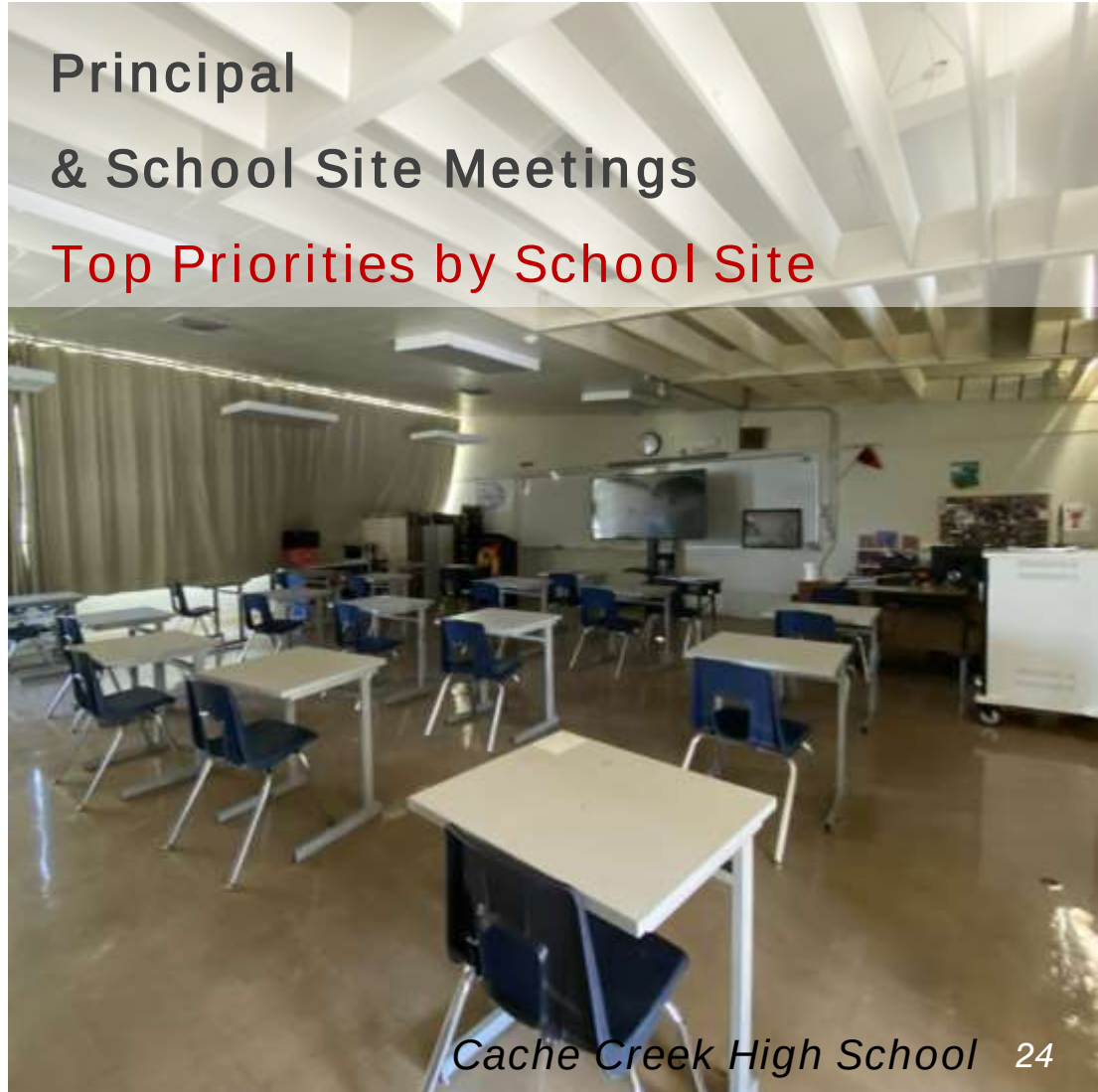
1. Phase 3 buildout (small gym and athletic facilities).
2. Relocate Nurse room to group with Administration.
3. Shade.

Woodland High School

1. HVAC system.
2. Updated PE facilities (gym, bleachers, locker room, weight room, fields).
3. Modernization of wiring, electrical, technology outputs.
4. Restroom modernization.

Cache Creek High School

1. Multi-Purpose Room.
2. Dedicated CTE spaces.
3. Refurbish / update and add new classrooms.

A photograph of a modern classroom interior. The room features a high ceiling with exposed white structural beams and recessed lighting. Rows of white rectangular desks with blue chairs are arranged throughout the space. In the background, there is a whiteboard, a chalkboard, and various classroom supplies. The floor is a polished, light-colored material.

Principal & School Site Meetings Top Priorities by School Site

How would you
define success
for the master plan?

FMP Committee Next Steps

Meeting #1
October 6th

“If You Could Dream”

- FMP Process & Schedule Overview
- Stakeholder Engagement Findings To-Date
- Group Perceptions & Priorities for the Master Plan
- Draft Guiding Principles

Meeting #2
November 3rd

Educational Program Vision & Site Opportunities

- Demographic Trends & Capacity Analysis
- Program Thought Starters & Focus Group Needs
- Education Programs Vision
- School Sites Opportunities Charrette

Town Hall
Date TBD

Site Master Plan Diagrams

- FMP Process To-Date
- Draft Site Master Plan Diagram Review
- Q&A Session

Meeting #3
February 2nd

Implementation Planning

- Total Program Cost & Potential Funding Sources
- School Sites & Community Forums Priorities
- Prioritization Activity & Next Steps



Changing Lives by Design™