



PLANNING **BOARD PRIORITIES**

SUNNYVALE SCHOOL DISTRICT | FACILITIES MASTER PLAN **2022**

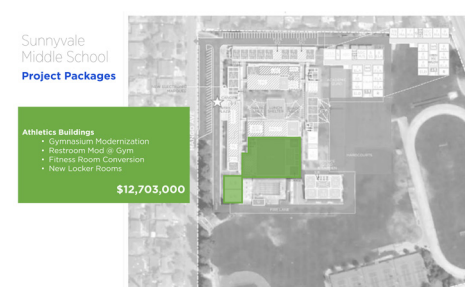
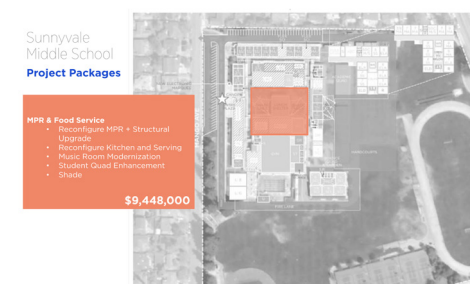
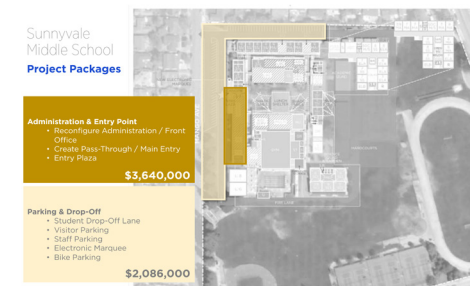
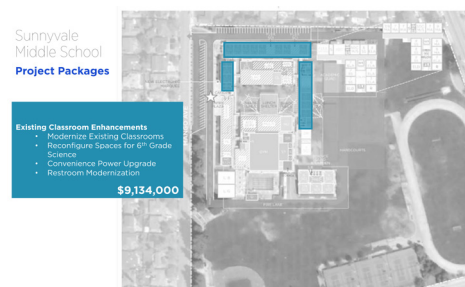
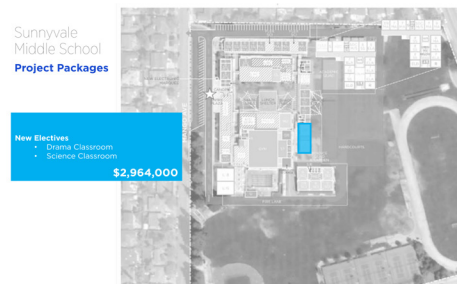
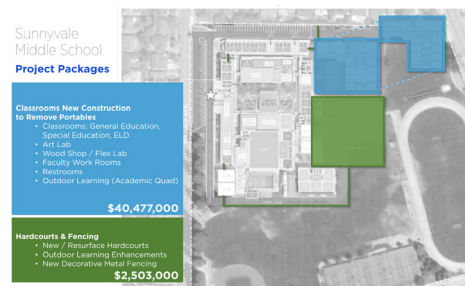
planning considerations | BOARD PRIORITIES

Process

LPA presented the Draft FMP to the Board on February 17, 2022 to review the full Facilities Master Plan and develop an understanding of the Board's priorities in relation to funding and input from the District and Educational Partners. Board discussion resulted in the following themes:

- acknowledgment that Sunnyvale Middle School has the most remaining need
 - concern was expressed that the approach thus-far has primarily been implementing projects with a single-school focus. This has resulted in a large disparity for the school that is 'last in line'. Future considerations should work towards lessening or preventing this disparity from happening again.
- address safety and security
 - update door locks at Sunnyvale Middle School
 - covered walkways
 - hardcourt improvements
 - paving improvements
 - electronic marquee upgrades
- HVAC projects at the following sites:
 - San Miguel / Juntos Elementary School
 - Vargas Elementary School
 - Fairwood Explorer Elementary School
 - Cumberland Elementary School
 - Sunnyvale Middle School

The Steering Committee creates a project list up to \$75,000,000. A line is drawn at \$50,000,000, marking the separation between projects that could be 'promised' (below the line) under the current funding model. Should savings be realized for these projects, those listed above the line could be implemented in the order they are prioritized.



The Steering Committee convened on March 3, 2022 to develop a project list based on the feedback provided by the Board. In this meeting, LPA presented the Sunnyvale Middle School master plan as a series of project packages, each with costs pulled from the overall cost estimate. Also available for prioritization were the District-wide scopes previously discussed as potential priorities.

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Board-Approved Priority Projects

The Sunnyvale School District Board of Education approved the following projects for implementation on April 28, 2022 (beginning with the highest priority):

- **HVAC** Improvements at Cumberland, Fairwood, San Miguel/Juntos, and Vargas Elementary Schools
- **HVAC** Improvements at Sunnyvale Middle School
- **Safety** Improvements at All Sites excluding Sunnyvale Middle School *(to the total of \$3.1M. SMS improvements are embedded in other prioritized projects)*
- **New Classrooms** at Sunnyvale Middle School and Removal of Portables
- **Hardcourts and Fencing** at Sunnyvale Middle School

Next priorities if funding is available from savings realized:

- **Existing Classroom Enhancements** at Sunnyvale Middle School
- **Classroom Technology Upgrade** Site-Wide at Sunnyvale Middle School
- Improvements to **Athletics Spaces** at Sunnyvale Middle School: Reconfigure Fitness Classroom, Build New Locker Rooms, Removal of Portables
- **Parking and Drop-Off** Enhancements at Sunnyvale Middle School
- **Administration & Front Entry** Improvements at Sunnyvale Middle School

Safety Improvements at All Sites excluding SMS
HVAC Improvements at SMS
HVAC Improvements at priority schools

