



Student Population Forecast by Residence

Fall 2023/2024 Report

2024/25 – 2033/34 Forecasted Student Population

MARCH 7, 2024
Encinitas Union School District

Submitted by:

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Executive Summary

Introduction and Background

Encinitas Union School District has contracted with Davis Demographics to develop and analyze demographic data relevant to the district's facility planning efforts. The scope of contracted work includes updating district mapping files, analyzing the district using the previous four years of geocoded student data files, developing, and researching pertinent demographic data in and around the district, identifying current and future residential development plans and preparing a seven-year student population forecast.

The purpose of this report is to identify and inform the district of the demographic trends occurring within the community, how these trends may affect future student populations, and to assist in illustrating facility adjustments that may be necessary to accommodate the potential student population shifts, to assist the district in evaluating future site requirements and the need for potential attendance area boundary changes.

Davis Demographics, a non-biased third-party consultant, has been contracted to prepare and maintain a seven-year demographic study. In this study, Davis Demographics produced detailed neighborhood and attendance area population forecasts based on the residential address of students. Davis Demographics bases its forecasts on the belief that school facility planning is more accurate when facilities are located where the greatest number of students reside. This study is intended to help the district notice specific demographic trends that could assist them in making informed decisions regarding long-range planning efforts.

The Sources of Data section details how the two sources of data – geographic and non-geographic -- are collected and used in the seven-year student population forecast model.

The Forecast Methodology section discusses, in detail, how the factors used in the study were calculated, and why they were used. These factors include area birthrates and their effect on incoming kindergarten classes, the effects of student mobility, student yield factors based on historic housing data and trends, and a detailed review of future residential development within the district.

The Student Resident Forecast Summary sections offer a review of this year's student resident forecast results. These sections include the district-wide student population forecast summary and a forecasted resident student population summary for both the existing attendance areas and the individual study areas from which they were calculated.

While reading this report, it is important to remember that it is based on data gathered at the time of the study. Due to potential population shifts, changes in development plans, fluctuating funding opportunities, and district priorities, all findings presented in this report are subject to change.

Key Items in the District-Wide Analysis:

- Overall, the student population for Encinitas Union School District is projected to decrease by more than 400 resident students over the next seven years reflecting a declining rate of 10%.
- Declining area births, overall population ageing, and increased housing costs are all factors influencing the student population.

EXECUTIVE SUMMARY

The following chart summarizes the forecasted student populations from SY2023 to SY2030.

Table 1: District Summary

Forecast based on student data processed 10/4/2023.

Grade	Resident Students										
	Historic			Current	Forecasted						
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
K	583	555	582	539	484.7	488.2	564.8	512.4	533.5	528.7	528.7
1	690	642	565	586	562.3	515.3	528.7	604.0	546.9	557.1	551.6
2	675	699	651	567	597.4	583.6	542.7	549.9	623.2	554.7	565.6
3	714	691	693	650	571.5	609.9	605.9	559.8	564.5	627.4	558.3
4	707	720	680	684	645.8	576.7	622.0	615.2	566.6	560.7	623.4
5	698	726	700	670	677.4	648.0	588.3	626.7	617.7	559.5	553.8
6	767	702	693	683	659.8	675.5	652.4	589.3	624.2	608.0	550.5
Resident Student Totals by Grade Configuration											
K-6	4,834	4,735	4,564	4,379.0	4,198.9	4,097.2	4,104.8	4,057.3	4,076.6	3,996.1	3,931.9
Non-Resident & Unmatched											
K-6	67	88	83	65	65.0	65.0	65.0	65.0	65.0	65.0	65.0
Total Students											
K-6	4,901	4,823	4,647	4,444	4,263.9	4,162.2	4,169.8	4,122.3	4,141.6	4,061.1	3,996.9
Year-to-Year Net Change											
K-6 Difference	-78	-176	-203.0	-180.1	-101.7	7.6	-47.5	19.3	-80.5	-64.2	
Notes											
Forecast based on student data as of 10/04/2023.											
Resident students refer to students who reside within the district boundary. Non-resident students live outside the district boundary. Historical average and rate-of-change trend line was used to estimate future Non-Resident and unmatched students.											
Unmatched students are those we couldn't geocode.											

1. Methodology

Data Sources

Geographic Map Data

Five (5) geographic data layers were modified or created for use in the seven-year student population forecasts:

STREET CENTERLINE DATA/PARCELS

Street centerline/parcel data files are utilized during the geocoding process of the student data. The geocoding process places a point on the map for every student in the exact location the student resides. Each student is geocoded to the parcels by their given residence address. This enables Davis Demographics to analyze student data geographically. Another vital utilization of the digital street database is in the construction of study areas. Freeways, major streets, and neighborhood streets are generally used as boundaries for the study areas.

STUDY AREAS

Study areas are small geographic areas – such as neighborhoods or portions of neighborhoods – that are considered the building blocks of school district attendance areas. Study areas are geographically defined following logical boundaries within a school district, such as freeways, streets, railroad tracks, or green space. Each study area is then coded with the corresponding elementary, middle, and high school that the students in the area are assigned to attend. By gathering information about the district at the study area level, Davis Demographics and EUSD can closely monitor growth and demographic trends in regions and identify the potential need for boundary or facility adjustments. Currently, 222 study areas make up the school district.

SCHOOLS

School facility information, including school names, addresses, unique identifying codes, grade ranges, and capacities, was provided to Davis Demographics by district staff.

PLANNED RESIDENTIAL DEVELOPMENT

Residential development data was obtained through discussions with the local municipalities. Davis Demographics researched possible new developments that could impact future student counts and reviewed the information with school district staff. This data includes the development name, location, housing type, and the total number of units within the development. The planned residential development information is subject to changes in the marketplace; therefore, this data should be reevaluated annually. Davis Demographics and Encinitas Union School District were monitoring projects closely during this study.

1. METHODOLOGY

STUDENT DATA

- a. **HISTORIC STUDENT DATA** - Historic population data is used to compare past student population trends as well as the effects of mobility (movement of students in or out of existing housing) throughout the district.
- b. **CURRENT STUDENT DATA** - A student data file representing student membership as of Fall 2023 was provided to Davis Demographics by district staff. This data was summarized by grade level and each student was located by residential address to identify current study area populations. This data is used as a baseline for student population forecasts. The forecasts encompass the next seven years from SY2024/25 through SY2030/31.
- c. **STUDENT ACCOUNTING** - The Student Verification Form indicates the total student enrollment as of 10/4/2023, and the number of students used in the seven-year student population forecasts. The forecast model is based on student residence and typically excludes students residing outside of the district's boundaries.

Forecast Methodology

Davis Demographics has created seven-year, residence-based, modified cohort forecasts for each study area in EUSD. The forecast methodology used in this study combines historic student population counts, past and present demographic characteristics, and planned residential development to forecast future student populations at the study-area level. District-wide and school-level forecasts are summarized from the individual study area forecasts.

TEN-YEAR FORECASTS

Projections are calculated ten years from the date of the forecast for several reasons. The planning horizon for any type of facility is typically no less than five years, often longer. Ten years is usually enough to adequately plan for any new facility. Forecasts beyond ten years are based on speculation due to the lack of reliable information on birth rates, new home construction, and economic conditions.

RESIDENCE-BASED

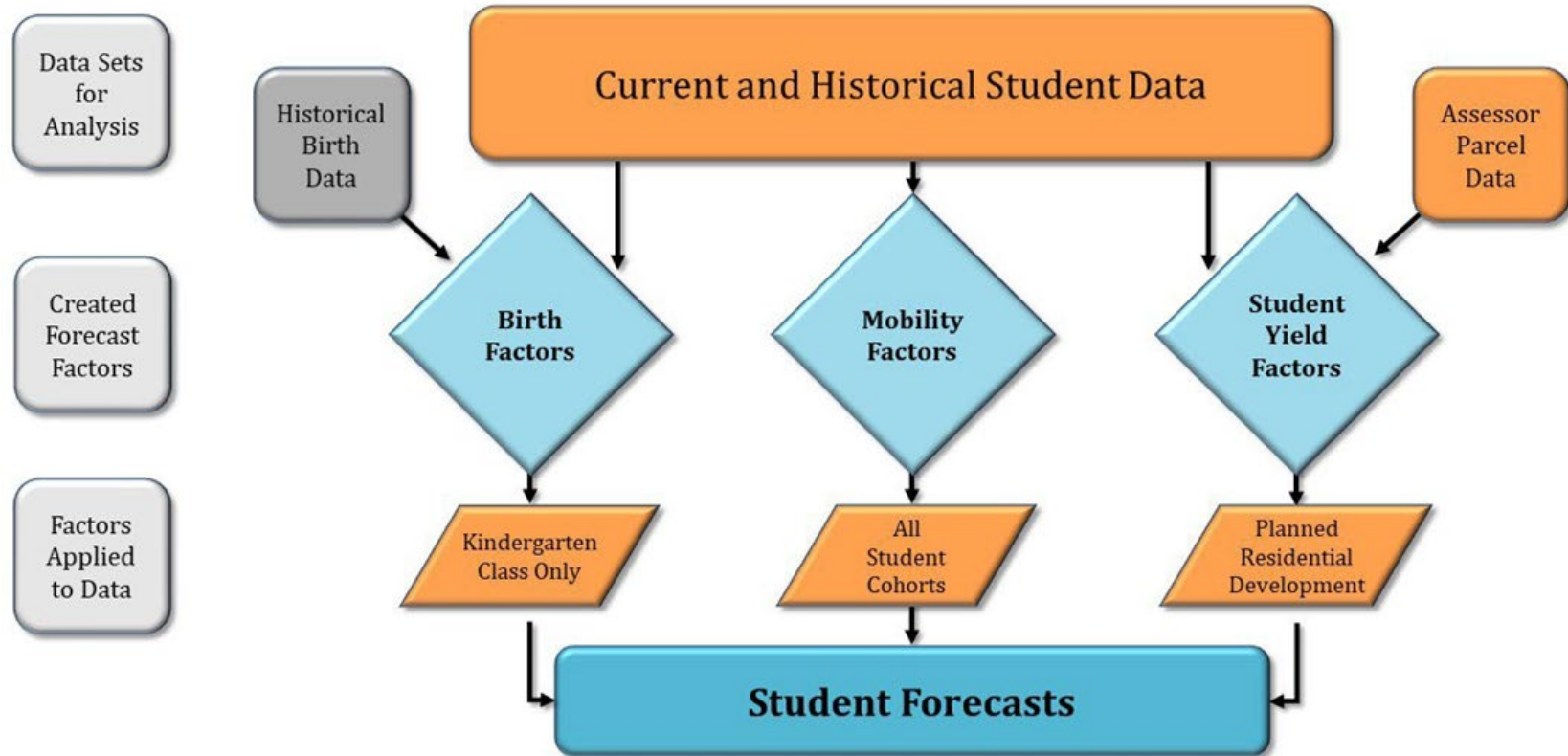
These forecasts are based on where the students reside and where they are assigned to attend school. To provide the most accurate estimate of where future school facilities may be needed, Davis Demographics uses the location of where the students reside as opposed to their school of enrollment because we believe that school facility planning is more accurate when facilities are located where the greatest number of students reside. The best way to plan for future student population shifts is to know where the next group of students will be living.

Typically, district-generated forecasts are based on school enrollments and are forecasted for staffing and budgetary needs. However, this method is often inadequate for long-range planning needs, such as the location of future school facilities, because the location of the students is not taken into consideration. A school's enrollment can fluctuate annually not only due to population trends but also due to variables in the curriculum, program changes, school administration, and open-enrollment policies. These variables can skew the apparent need for new or additional facilities in an area.

MODIFIED COHORT

The method used by Davis Demographics is unique because it modifies a standard cohort forecast with demographic factors and student residential location. For each year of the forecast, 12th grade students graduate and continuing students' progress through to the next grade level. This normal progression of students is modified by the forecast variables detailed below.

Chart 1: Forecasts by Residence Flowchart



Forecast Variables

There are three primary variables that can directly influence a forecast: birthrates, mobility, and student yield factors. If all variables register at a lower level, they suggest a decrease in the district's population. Conversely, higher variables typically signal growth within the district. Frequently, it's a blend of both scenarios. For instance, national birth rates may be on the decline, but a district can maintain stability or expansion by fostering adequate development to counterbalance the decreasing birth trend.

Birth Rates

Davis Demographics uses the birth data correlating to the district boundary and applies the data accordingly. The assumption underlying the use of birth statistics from year to year is that increases or decreases in the number of births in the area will translate to increases or decreases in future kindergarten enrollment. For example, the SY2023 kindergarten class in EUSD was born five years previous in 2018. Any subsequent changes in births in 2019 compared to 2018 and 2020 to 2018, etc. would result in similar increases or decreases in future kindergarten class sizes.

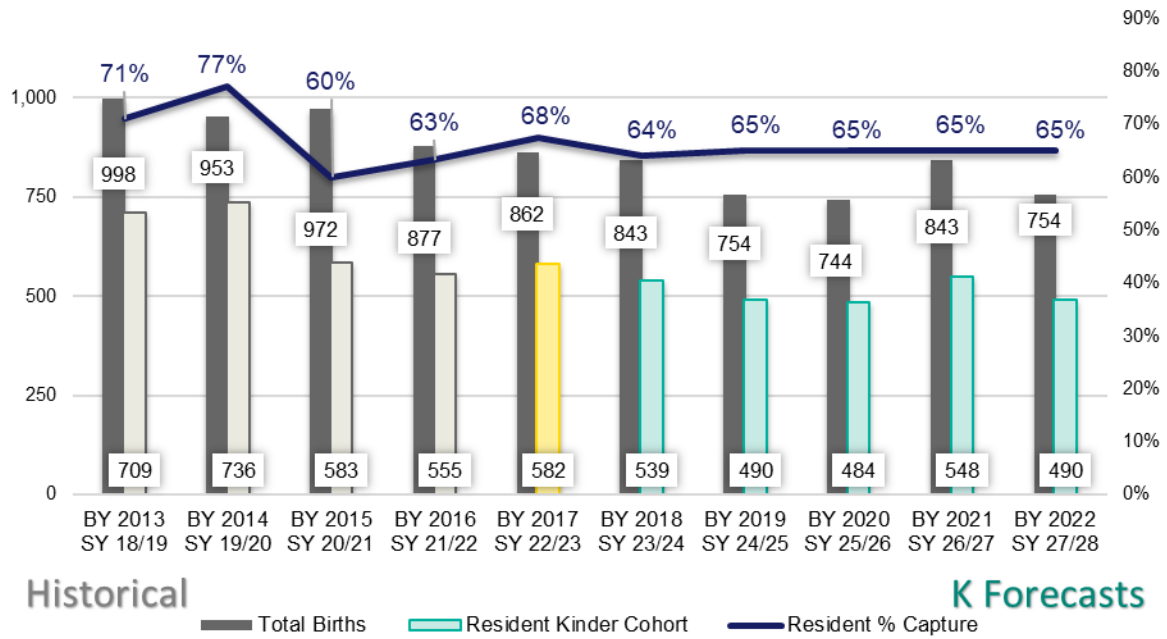
Incoming kindergarten classes for existing homes are estimated by comparing changes in past births in the area. Davis Demographics assumes the current kindergarten class was born five years prior in 2018. Future incoming kindergarten classes are estimated by comparing the number of births in 2018 to the number of births in 2019 through 2022. Davis Demographics compared the total births in 2018 to the total births in 2019 to determine a factor for next year's kindergarten class (SY2024-25). The 2018 births were compared to 2020 (SY2025-26 K class), 2018 to 2021 (SY2026-27 K class), and on.

TABLE 2: BIRTH FACTORS

Births by (Subdistrict)							Birth Rate			Resident Kinder Cohort	Resident % Capture
Birth Year	Kinder Year	92009		92024		Total	% Change*	Districtwide Rate	School Year		
		Births	Rate	Births	Rate						
2013	2018	484	1.363	514	1.053	998	118.4%		2018/19	709	71%
2014	2019	415	1.169	538	1.102	953	113.0%		2019/20	736	77%
2015	2020	441	1.242	531	1.088	972	115.3%		2020/21	583	60%
2016	2021	351	0.989	526	1.078	877	104.0%		2021/22	555	63%
2017	2022	390	1.099	472	0.967	862	102.3%		2022/23	582	68%
2018	2023	355	1.000	488	1.000	843	Base Year		2023/24	539	64%
2019	2024	306	0.862	448	0.918	754	89.4%	0.894	2024/25	485	64%
2020	2025	288	0.811	456	0.934	744	88.3%	0.883	2025/26	488	66%
2021	2026	359	1.011	484	0.992	843	1.000	1.000	2026/27	565	67%
2022	2027	329	0.927	425	0.871	754	0.894	0.894	2027/28	512	68%
2023	2028		0.916		0.932		0.926	0.926	2028/29		
2024	2029		0.951		0.932		0.940	0.940	2029/30		
2025	2030		0.932		0.912		0.920	0.920	2030/31		
2026	2031		0.933		0.925		0.929	0.929	2031/32		
2027	2032		0.939		0.923		0.930	0.930	2032/33		
2028	2033		0.934		0.920		0.926	0.926	2033/34		

* % Change refers to the change in total births for each year compared to the base year.

CHART 2: HISTORIC LIVE BIRTH COUNTS IN ENCINITAS UNION SCHOOL DISTRICT
District % Capture of Zip Code Births



The chart above shows the capture rate or market share of births by zip code to the kindergarten class in the Encinitas Union School District over the last 10 years.

Student Mobility Factors

Student mobility factors further refine the seven-year student population forecasts. Mobility refers to the increase or decrease in the movement of students within and out of the district boundary's existing housing. Mobility is a spatial cohort survival rate meaning that it calculates the movement of students from grade in that geographic area. Mobility factors consider apartment movement within the district, housing resales, foreclosures, movement out of the district, and high school dropout rates. Mobility, like a cohort, is applied as a percentage of increase/decrease to each grade for every year of the Forecasts.

A net increase or decrease of zero students over time is represented by a factor of **1.000** or a 100% pass-through rate. A net student loss is represented by a factor less than 1.000 (such as **.96** or a -4% net loss) and a net gain by a factor greater than **1.000** (such as **1.05** or a 5% net increase).

HOW IS MOBILITY APPLIED?

$$\begin{array}{rcl}
 & 100 & \text{Kindergarten students in SY2022-23} \\
 \text{Example: } \underline{\mathbf{X}} & \mathbf{1.01} & (\text{Capri ES 1}^{\text{st}}\text{-grade mobility}) \\
 = & 101 & \text{1}^{\text{st}}\text{-grade students in SY2023-24}
 \end{array}$$

TABLE 3: MOBILITY FACTORS

Attendance Area	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6
Capri ES	1.01	1.03	1.05	0.96	0.98	0.96
El Camino Creek ES	1.19	0.95	1.04	0.99	1.01	0.95
Flora Vista ES	0.91	0.95	0.96	0.98	0.99	0.96
La Costa Heights ES	1.04	1.04	1.00	0.99	0.96	1.04
Mission Estancia ES	1.10	1.13	0.99	1.07	1.00	1.01
Ocean Knoll ES	1.01	1.04	1.00	0.93	0.98	0.96
Olivenhain Pioneer ES	1.12	1.05	1.11	1.06	0.96	1.04
Park Dale Lane ES	0.98	1.01	0.94	0.98	1.02	0.99
Paul Ecke Central ES	1.02	0.93	0.94	0.98	0.99	0.89

Davis Demographics used current elementary school attendance areas as the basis to calculate Mobility Factors. Using small geographic areas helps identify and focus on trends within the district.

Student Yield Factors (SYF)

The Student Yield Factors, when applied to planned residential development units, determine how many additional students will be generated from new construction within the district.

Two sets of data are required to calculate Student Yield Factors: a current student file provided by EUSD and current housing unit data. In a full SYF Study, the geocoded student data file is overlaid with the housing data to determine how many students reside in each housing type. This allows Davis Demographics to associate each student with a specific housing unit. A full SYF study is recommended every 2-5 depending on the amount of residential growth of the district, the economy or life altering events, such as a pandemic.

The SYF is an important tool for school districts to use in planning for future enrollment growth. By knowing the SYF for different types of housing, districts can get a better idea of how many students they can expect to enroll in the future. This information can be used to make decisions about staffing, facilities, and programming.

TABLE 4: STUDENT YIELD FACTORS

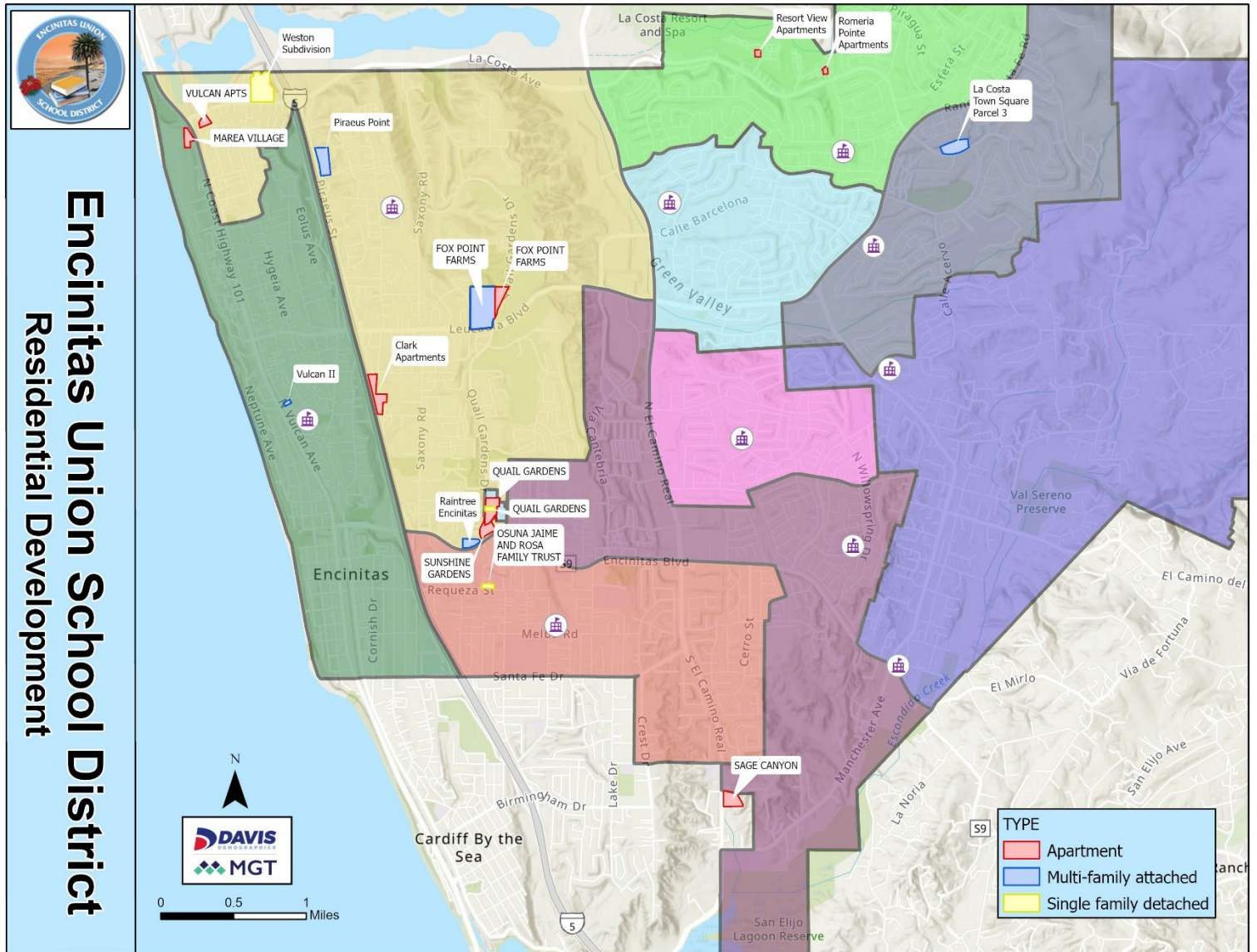
Student Yield Factors	
SFD	0.25
MFA	0.08
APT	0.41

1. METHODOLOGY

Planned Residential Development

Closely related to the Student Yield Factors are planned residential development units. Planned residential development data is collected to determine the number of new residential units that will be built over the time frame of the student population forecasts. Davis Demographics collected information from city planning departments as well as project developers regarding planned or active construction.

MAP 1: RESIDENTIAL DEVELOPMENTS



1. METHODOLOGY

TABLE 5: RESIDENT DEVELOPMENT LISTING

Study Area	Project	Developer	Type	Total Units	Status	In Forecast	Boundary
58F	Sage Canyon	Reylenn	Apartments	135	Planning	No	Park Dale Lane ES
73D	105 S Rancho Santa Fe Rd	Olivenhain Estates Trust	Single-Family	13	Inactive	No	Olivenhain Pioneer ES
73E	Encinitas Blvd Apts	Goodson	Apartments	283	Inactive	No	Olivenhain Pioneer ES
78A	Osuna Jaime And Rosa Family Trust	Na	Single-Family	5	Active	Yes	Ocean Knoll ES
79A	Bonita 10 Lot	Wd Land	Multi-Family	10	Inactive	No	Ocean Knoll ES
80A	1220 Melba Rd	Torrey Pacific	Single-Family	30	Active	Yes	Ocean Knoll ES
84C*	Clark Apartments	Western National Properti	Apartments	199	Planning	No	Capri ES
85D*	Raintree Encinitas	Raintree Encinitas	Multi-Family	202	Planning	No	Capri ES
85F	Quail Gardens	Baldwin And Sons	Apartments	470	Active	Yes	Mission Estancia ES
85F	Sunshine Gardens	Nolen Communties	Apartments	140	Active	Yes	Capri ES
85G	Quail Gardens	Baldwin And Sons	Single-Family	12	Active	Yes	Capri ES
92C	Zona Gale Estates	Max Stewart	Single-Family	11	Inactive	No	Park Dale Lane ES
103B	Vulcan II	Yim Family Trust	Multi-Family	12	Active	Yes	Paul Ecke ES
104B	Vulcan 9	Ken Baker	Multi-Family	9	Inactive	No	Paul Ecke ES
107A	Weston Subdivision	Toll Brothers	Single-Family	45	Active	Yes	Capri ES
107B*	149 Apartments	Na	Apartments	??	Planning	No	Paul Ecke ES
107B	Marea Village	Enc Beach Land Venture	Apartments	94	Active	Yes	Paul Ecke ES
107C	Vulcan Apts	Wermers Properties	Apartments	72	Active	Yes	Capri ES
108A	Skyloft (La Costa Living Estates)		Single-Family	17	Inactive	No	Capri ES
108A	Piraeus Point	Lennar	Multi-Family	149	Planning	No	Capri ES
109F	Quail Gardens	Bahlmann	Single-Family	10	Inactive	No	Capri ES
109M	Fox Point Farms	Nolen Communties	Multi-Family	210	Active	Yes	El Camino Creek ES
109M	Fox Point Farms	Nolen Communties	Apartments	40	Active	Yes	El Camino Creek ES
109P	Valle De Verde	Pioneer Land Llc	Single-Family	20	Inactive	No	Capri ES
115A	Romeria Pointe Apartments	Streamline Development	Apartments	23	Active	Yes	Las Costa Heights ES
115A	Resort View Apartments		Apartments	26	Planning	No	Las Costa Heights ES
117H	La Costa Town Square Parcel 3	Woodside Homes	Multi-Family	95	Active	Yes	Mission Estancia ES

1. METHODOLOGY

TABLE 6: RESIDENT DEVELOPMENT SUMMARY

Total SFD = 87 Total MFA = 317 Total APT = 839 Total = 1243

Study Area	10/2023 - 10/2024			10/2024 - 10/2025			10/2025 - 10/2026			10/2026 - 10/2027			10/2027 - 10/2028			10/2028 - 10/2029			10/2029 - 10/2030			Total Units	Elementary Boundary
	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT		
80A	0	0	0	0	0	0	10	0	0	10	0	0	10	0	0	0	0	0	0	0	0	30	Ocean Knoll ES
85G	0	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	El Camino Creek ES
103B	0	0	0	0	6	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	12	Paul Ecke Central ES
107A	0	0	0	22	0	0	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	Capri ES
107B	0	0	0	0	0	0	0	0	20	0	0	20	0	0	54	0	0	0	0	0	0	94	Paul Ecke Central ES
107C	0	0	0	0	0	20	0	0	52	0	0	0	0	0	0	0	0	0	0	0	0	72	Capri ES
115A	0	0	15	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	La Costa Heights ES
117H	0	0	0	0	45	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	95	Mission Estancia ES
85FA	0	0	0	0	0	90	0	0	200	0	0	200	0	0	120	0	0	0	0	0	0	610	El Camino Creek ES
109MB	0	70	20	0	70	20	0	70	0	0	0	0	0	0	0	0	0	0	0	0	0	250	El Camino Creek ES
Total	0	70	35	34	121	138	33	126	272	10	0	220	10	0	174	0	0	0	0	0	0		
	Total 23 / 24 105			Total 24 / 25 293			Total 25 / 26 431			Total 26 / 27 230			Total 27 / 28 184			Total 27 / 28 0			Total 28 / 29 0			*SFD = Single Family Detached	
	0	6	14	9	10	57	8	10	112	3	0	90	3	0	71	0	0	0	0	0	0		
	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	MFA = Multi Family Attached	
	Total Students		20	Total Students		75	Total Students		130	Total Students		93	Total Students		74	Total Students		0	Total Students		0		
	Student Yield Factors																						
	SFD	0.25																					
	MFA	0.08																					
	APT	0.41																					

*SFD =
Single Family
Detached

MFA = Multi
Family
Attached

APT =
Apartment

2. Student Information

The forecast relies on student data as its cornerstone. Initially, we gather the latest four years of student information. Engaging in quality checks, including verification through Student Verification forms, we collaborate closely with the district to validate the accuracy of the acquired data. Subsequently, we move on to geocoding the students based on their home addresses. This process allows us to conduct spatial analyses such as creating a Student Density map, Attendance Matrices, and ultimately generating the Student Forecast.

2. STUDENT INFORMATION

TABLE 7: VERIFIED STUDENT DATA FORMS

Data Verification Form SY 2023-2024

District Name		File Name	Total Student Records
Ensinitas USD		EUSD 11.15.23	4,444
To	Email	Date Received	Valid Address Fields
Tamara Wilson	tamara.wilson@eusd.net	11/15/2023	4,442
From	Email	Date Processed	*Invalid - Empty - PO Box
Jonathan Grau	jgrau@davisdemographics.com	11/22/2023	2
*Will not be geocoded			

Data Fields Provided In File

The following fields were included in the file you provided. If additional fields are necessary to correctly identify students in various categories or programs for boundary planning or other types of analysis deemed important by the District, immediately notify Davis Demographics and send a new complete student data file with the added fields.

Stu ID				
Grade				
School				
School				
Street Address				
City				
Zip				
SDC				

Attribute Details

School Name (Code)	Student Count by Grade and Enrollment							Total Enrl
	0	1	2	3	4	5	6	
Capri	77	86	86	92	92	99	82	614
El Camino Creek	40	46	52	61	73	74	73	419
Flora Vista	45	53	38	58	67	64	56	381
La Costa Heights	73	81	67	96	95	84	98	594
Mission Estancia	40	35	51	64	60	52	70	372
Ocean Knoll	48	66	68	73	78	79	82	494
Olivenhain Pioneer	80	71	66	73	88	91	84	553
Park Dale Lane	64	59	72	60	64	55	57	431
Paul Ecke Central	80	96	75	87	80	82	86	586
Total Student Cohort	547	593	575	664	697	680	688	4444

SDC	# of Records
SDC	62
(blank)	4,382
Total	4,444

IMPORTANT! PLEASE READ CAREFULLY, COMPLETE AND SIGN

The District acknowledges by signature below that the above numbers accurately reflect the enrollment of the district as of the annual fall reporting date. In addition, the district represents that the fields included with the file, as listed above, are the only fields necessary to identify any students the district deems important for all anticipated types of boundary planning and analysis.

☒ I have reviewed and provided Davis Demographics - MGT with accurate capacities, attendance boundaries, student data, and grade ranges. I understand any modifications to the aforementioned could result in delays and additional costs.

Date of Data (Fall Census)
10/04/2023

Tamara Wilson
Tamara Wilson (Nov 27, 2023 07:44 PST)
Signature

Tami Wilson
Printed Name

11/27/2023
Date

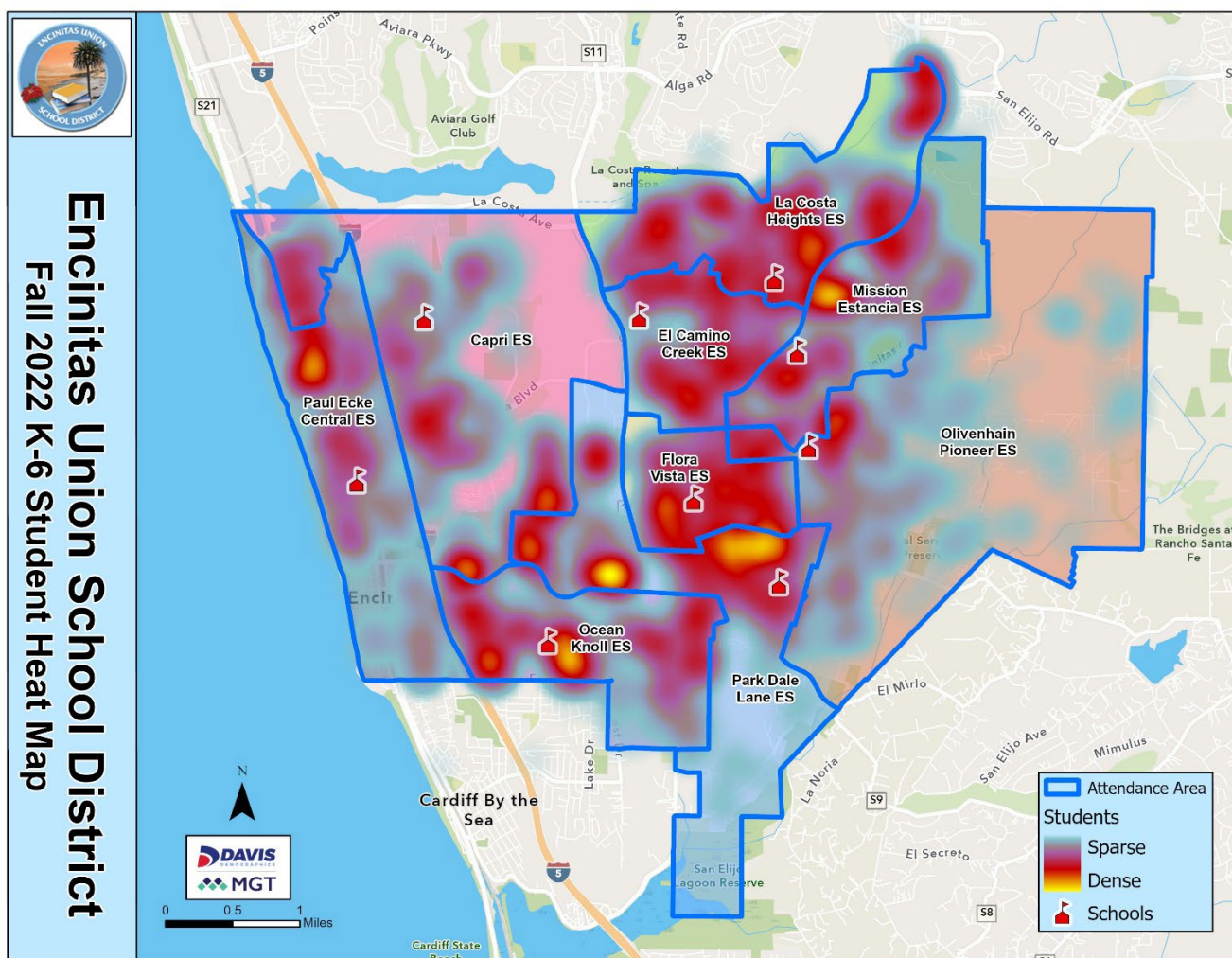
Student services program a
Title

We require this form returned signed prior to moving forward with the project. Time is of the essence, but accuracy is more important.
Please contact us with any questions ASAP. Thank you!



2. STUDENT INFORMATION

Map 2: Resident Student Density SY 2023/24



Attendance Matrix

An attendance matrix has been included to provide a better understanding of where students reside and where they attend school. **Remember, Davis Demographics forecasts are based on where the students reside, not where the student is enrolled. This method allows Davis Demographics to provide the most accurate forecast of where shifts in student population may occur and changes to future facilities (if necessary) should be located.** Because Davis Demographics forecasts are based on where the students reside, the figures we use as a base for each school's resident forecast may be slightly higher or lower than the actual reported enrollment for each school. The best way to plan for future facilities is to know where the next group of students will be coming from, not necessarily which school they are currently attending.

Attendance matrices act as a "check and balance" for student accounting, illustrating where the students reside (in what School of Residence) based upon their geocoded address and which school they attend (School of Attendance) based upon District provided student data. It is essential to show how the students used in the forecasts match up to the district's records of enrollment for each school. Furthermore, intra-district transferring patterns can be determined by comparing School of Residence data to the School of Attendance data. The student counts used in the matrix represent EUSD's enrollment as of Fall 2023.

Reading the Matrix

The Attendance Matrix lists the school and its SY 23-24 fall enrollment in the first row. The columns provide the number of students attending (enrolled) at a school and where they live. They can be enrolled at one site, but they live in another assignment area other than the identified school. For example, Capri ES had an enrollment of 614 students on 10/4/2023. Of those 614 students, 454 are resident students attending classes from the Capri ES attendance area (column labeled Capri ES). Continuing down the column, the matrix shows 21 students living in the El Camino Creek ES area, 9 in Flora Vistas ES attendance area, and so forth. The total number of elementary students living within the district and enrolled at Capri ES is 613, with 1 student from outside the district boundaries.

To determine where all students currently living in the Capri attendance area are enrolled, simply follow the row labeled Capri ES. The first cell identifies 587 elementary students living in the Capri ES attendance area, 454 of which are enrolled at Capri ES. The other Capri resident students can be found

2. STUDENT INFORMATION

Table 8: Elementary School Attendance Matrix

Date of Student Data: 10/4/2023				School of Enrollment										
			Attendance Area	Grade Range	Count of Students Living within Boundary	Capri ES	El Camino Creek ES	Flora Vista ES	La Costa Heights ES	Mission Estancia ES	Ocean Knoll ES	Olivenhain Pioneer ES	Park Dale Lane ES	Paul Ecke Central ES
School of Residence	Capri ES			0-6	587	454	16	6	4	9	10	21	1	66
	El Camino Creek ES			0-6	394	21	329	4	7	13	2	4	1	13
	Flora Vista ES			0-6	361	9	2	320	3	4	6	8	3	6
	La Costa Heights ES			0-6	664	33	32	2	533	19	0	26	5	14
	Mission Estancia ES			0-6	407	11	17	1	8	296	0	54	3	17
	Ocean Knoll ES			0-6	496	17	2	9	7	10	404	13	13	21
	Olivenhain Pioneer ES			0-6	452	10	5	1	3	9	2	401	6	15
	Park Dale Lane ES			0-6	588	34	9	34	9	1	47	14	389	51
	Paul Ecke Central ES			0-6	430	24	5	3	3	2	9	8	4	372
	Total Resident				4,379	613	417	380	577	363	480	549	425	575
Out-of-District Transfers				65	1	2	1	17	9	14	4	6	11	
Total Enrollment				4,444	614	419	381	594	372	494	553	431	586	
Notes														

2. STUDENT INFORMATION

Table 9: Elementary School Utilization and Transfer Analysis

Attendance Area	Grade Range	School Capacity	Residence		Enrollment		Resident Student Transfers			Inter-District Transfers	Total Open Enrollment Rate
			Students	Utilization	Students	Utilization	In	Out	Out Rate	In	
Capri ES	0-6	640	587	92%	614	95.9%	159	133	22.7%	1	26.1%
El Camino Creek ES	0-6	600	394	66%	419	69.8%	88	65	16.5%	2	21.5%
Flora Vista ES	0-6	460	361	78%	381	82.8%	60	41	11.4%	1	16.0%
La Costa Heights ES	0-6	600	664	111%	594	99.0%	44	131	19.7%	17	10.3%
Mission Estancia ES	0-6	525	407	78%	372	70.9%	67	111	27.3%	9	20.4%
Ocean Knoll ES	0-6	600	496	83%	494	82.3%	76	92	19%	14	18.2%
Olivenhain Pioneer ES	0-6	600	452	75%	553	92.2%	148	51	11%	4	27.5%
Park Dale Lane ES	0-6	500	588	118%	431	86.2%	36	199	34%	6	9.7%
Paul Ecke Central ES	0-6	640	430	67%	586	91.6%	203	58	13%	11	36.5%

3. District-Wide Student Population Forecasts

The student population is forecasted out seven years for each of the study areas, attendance areas, and for the entire Encinitas Union School District. The district-wide summary enables the district to see a broad overview of future population shifts and what effect these shifts may have on existing and future facilities. Each attendance area is summarized to give a local view of population changes and identify variances within the district.

Together, these forecast summaries present the means for identifying the timing of future population shifts and overall facility adjustments needed to accommodate these shifts. Study areas and their forecasted resident students can be shifted between schools to assist in balancing enrollment through boundary changes, grade-level reassignments, or other means identified to better utilize school facilities. Forecasts provided in this report are based on students who live in the district Fall 2023.

Forecast Trends

The building blocks of the forecasts are the individual study areas. There are currently a total of 222 study areas in the Encinitas Union School District. The attendance areas and district summary are simply the compilation of all the study areas. For each study area, the student counts are forecasted over seven years (Current: SY2023/24; Forecasted: SY2024/25 through SY2030/31).

Encinitas Union School District has 9 elementary schools. As of 10/4/2023, the district reported a total enrollment of 4,444 students: Of those reported students, Davis Demographics used 4,379 students to calculate the seven-year forecast. The students living outside of the district boundaries (65 students) were added back into the forecast annually.

Overall, the student population for EUSD is expected to decrease by 10% over the next 7 years. The kindergarten class is expected to remain fairly steady, however due to a decline in mobility, the class size will gradually decrease over time. The upper grade levels will graduate and be replaced by smaller class sizes thus further decreasing enrollment.

3. DISTRICT-WIDE STUDENT POPULATION FORECASTS

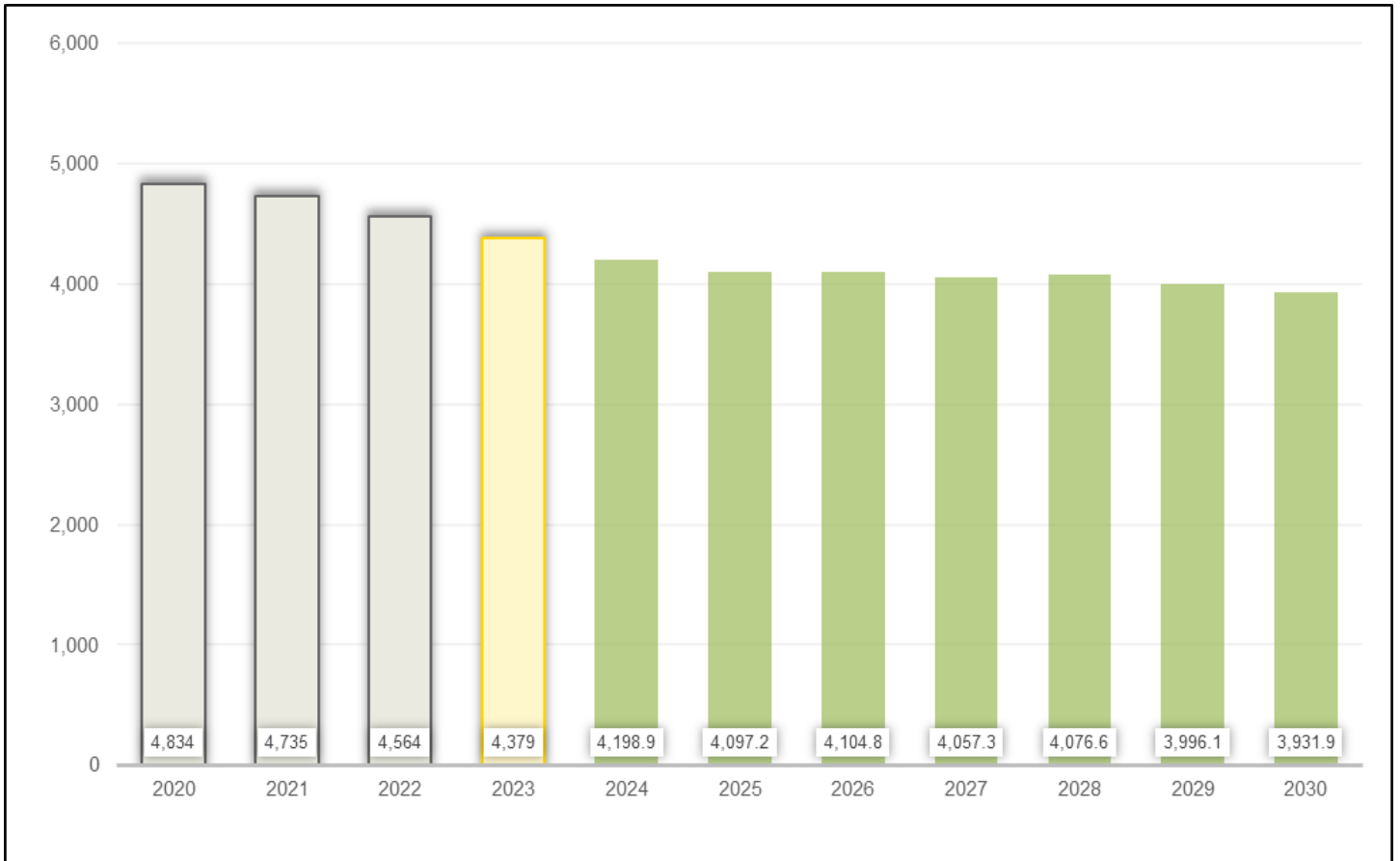
Table 10: District Forecast Summary

Forecast based on student data processed 10/4/2023.

Grade	Resident Students										
	Historic			Current	Forecasted						
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
K	583	555	582	539	484.7	488.2	564.8	512.4	533.5	528.7	528.7
1	690	642	565	586	562.3	515.3	528.7	604.0	546.9	557.1	551.6
2	675	699	651	567	597.4	583.6	542.7	549.9	623.2	554.7	565.6
3	714	691	693	650	571.5	609.9	605.9	559.8	564.5	627.4	558.3
4	707	720	680	684	645.8	576.7	622.0	615.2	566.6	560.7	623.4
5	698	726	700	670	677.4	648.0	588.3	626.7	617.7	559.5	553.8
6	767	702	693	683	659.8	675.5	652.4	589.3	624.2	608.0	550.5
Resident Student Totals by Grade Configuration											
K-6	4,834	4,735	4,564	4,379.0	4,198.9	4,097.2	4,104.8	4,057.3	4,076.6	3,996.1	3,931.9
Non-Resident & Unmatched											
K-6	67	88	83	65	65.0	65.0	65.0	65.0	65.0	65.0	65.0
Total Students											
K-6	4,901	4,823	4,647	4,444	4,263.9	4,162.2	4,169.8	4,122.3	4,141.6	4,061.1	3,996.9
Year-to-Year Net Change											
K-6 Difference	-78	-176	-203.0	-180.1	-101.7	7.6	-47.5	19.3	-80.5	-64.2	
Notes											
Forecast based on student data as of 10/04/2023. Resident students refer to students who reside within the district boundary. Non-resident students live outside the district boundary. Historical average and rate-of-change trend line was used to estimate future Non-Resident and unmatched students. Unmatched students are those we couldn't geocode.											

3. DISTRICT-WIDE STUDENT POPULATION FORECASTS

470CHART 3: CURRENT AND FORECASTED TRENDS SY2023-SY2033



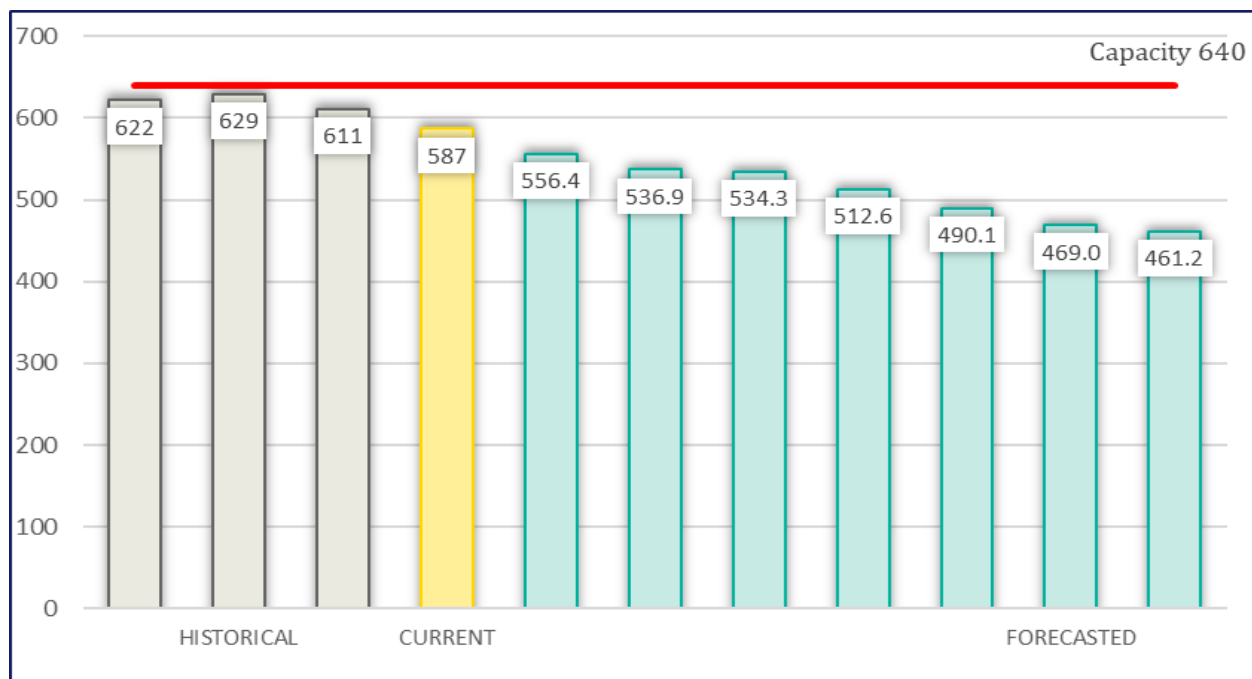
Green lines are forecasted resident figures for the next seven years.

4. Attendance Area Forecasts

CAPRI ELEMENTARY SCHOOL

Capri ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
K	74	79	77	65	58.1	59.4	69.9	61.2	63.3	63.3	63.3
1	89	79	82	80	65.7	60.7	63.9	70.6	61.9	63.9	63.9
2	93	95	76	83	82.4	69.6	66.5	65.8	72.7	63.7	65.8
3	101	104	91	83	87.1	88.6	77.2	69.8	69.1	76.4	66.9
4	97	95	99	97	79.7	85.5	88.7	74.1	67.0	66.3	73.3
5	72	103	92	92	95.1	80.0	87.6	87.0	72.6	65.7	65.0
6	96	74	94	87	88.3	93.1	80.5	84.1	83.5	69.7	63.0
Total	622	629	611	587	556.4	536.9	534.3	512.6	490.1	469.0	461.2

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030
	7.0	-18.0	-24.0	-30.6	-19.5	-2.6	-21.7	-22.5	-21.1	-7.8
	1.1%	-2.9%	-3.9%	-5.2%	-3.5%	-0.5%	-4.1%	-4.4%	-4.3%	-1.7%

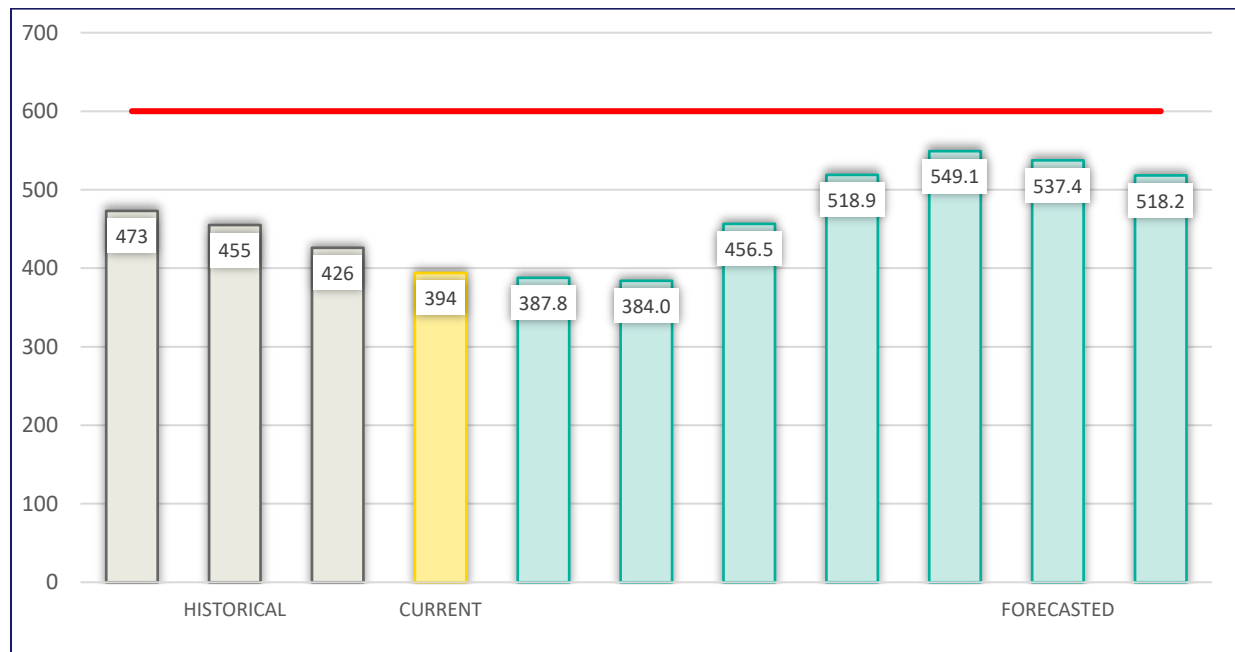


4. ATTENDANCE AREA FORECASTS

EL CAMINO CREEK ELEMENTARY SCHOOL

El Camino Creek ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2020	SY 2021	SY 2022		SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
K	47	45	41	42	39.5	41.8	55.7	57.2	60.1	56.9	56.9
1	62	62	53	43	52.3	52.2	65.4	81.0	77.2	72.3	68.4
2	72	58	59	52	42.7	53.0	61.2	73.1	83.4	73.1	68.5
3	63	75	62	59	56.1	48.4	68.3	76.0	83.5	86.9	76.2
4	76	62	74	62	60.4	59.2	60.3	79.2	82.2	82.6	86.0
5	82	78	62	74	64.6	64.7	72.4	72.7	87.1	83.1	83.5
6	71	75	75	62	72.2	64.7	73.2	79.7	75.6	82.5	78.7
Total	473	455	426	394	387.8	384.0	456.5	518.9	549.1	537.4	518.2

Annual Change	2020 to	2021 to	2022 to	2023 to	2024 to	2025 to	2026 to	2027 to	2028 to	2029 to
	-18.0	-29.0	-32.0	-6.2	-3.8	72.5	62.4	30.2	-11.7	-19.2
	-3.8%	-6.4%	-7.5%	-1.6%	-1.0%	18.9%	13.7%	5.8%	-2.1%	-3.6%

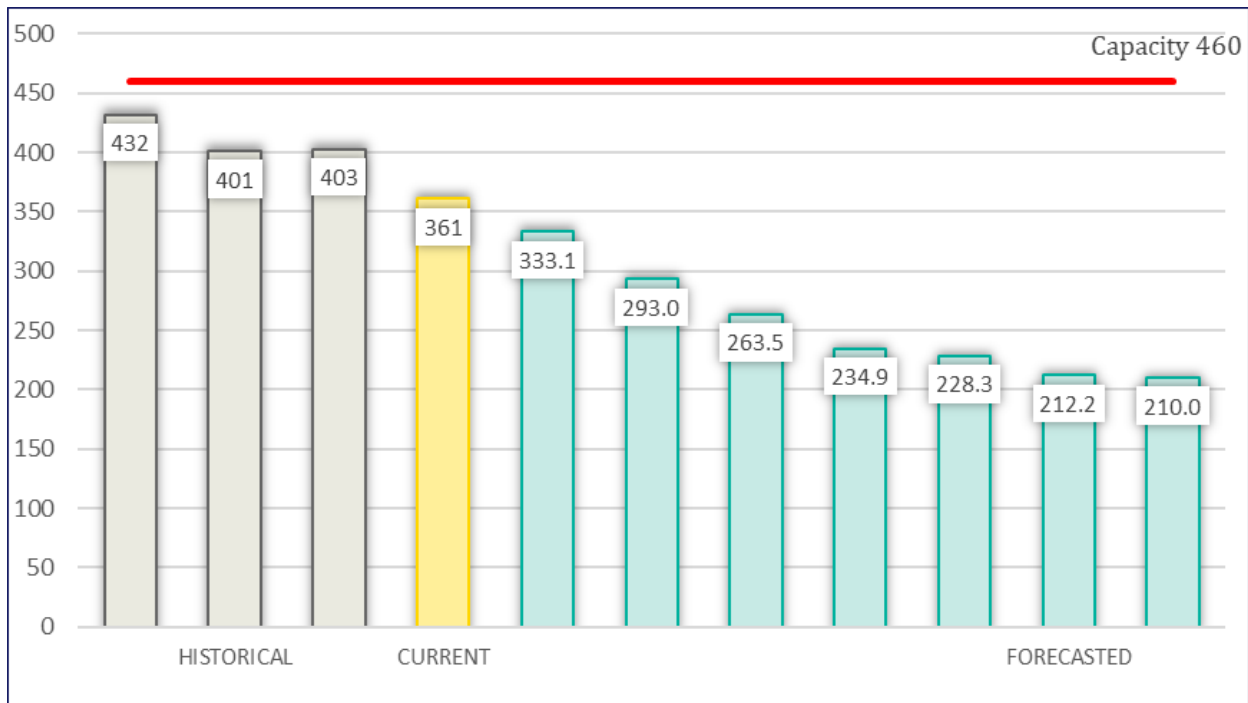


4. ATTENDANCE AREA FORECASTS

FLORA VISTA ELEMENTARY SCHOOL

Flora Vista ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
K	60	45	59	38	34.0	33.6	38.0	34.0	35.2	35.2	35.2
1	77	56	43	51	34.6	30.9	30.5	34.6	30.9	32.0	32.0
2	62	71	59	37	48.4	32.9	29.4	29.0	32.9	29.4	30.4
3	53	62	65	58	35.5	46.5	31.5	28.2	27.8	31.5	28.2
4	69	54	62	61	56.8	34.8	45.6	30.9	27.6	27.3	30.9
5	51	63	54	66	60.4	56.3	34.5	45.1	30.6	27.4	27.0
6	60	50	61	50	63.4	58.0	54.0	33.1	43.3	29.4	26.3
Total	432	401	403	361	333.1	293.0	263.5	234.9	228.3	212.2	210.0

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030
	-31.0	2.0	-42.0	-27.9	-40.1	-29.5	-28.6	-6.6	-16.1	-2.2
	-7.2%	0.5%	-10.4%	-7.7%	-12.0%	-10.1%	-10.9%	-2.8%	-7.1%	-1.0%

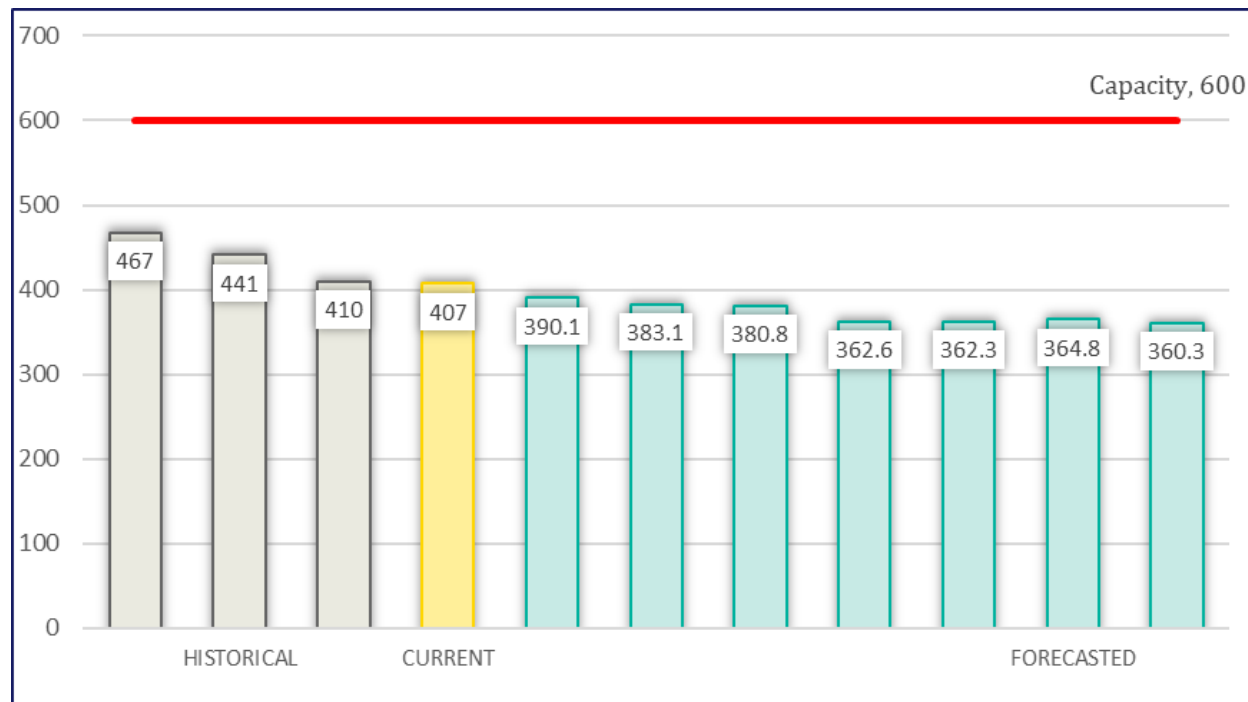


4. ATTENDANCE AREA FORECASTS

LA COSTA HEIGHTS ELEMENTARY SCHOOL

La Costa Heights ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
K	58	45	41	45	40.2	40.2	45.8	40.8	42.2	42.2	42.2
1	51	66	47	43	49.5	44.8	44.9	50.4	44.9	46.4	46.4
2	60	59	68	52	48.6	56.5	51.3	50.7	57.0	50.7	52.5
3	69	62	59	67	51.5	48.6	56.5	50.8	50.2	56.4	50.2
4	56	76	60	64	71.7	55.6	52.6	60.5	54.3	53.7	60.4
5	80	56	75	64	64.0	72.2	56.2	52.6	60.5	54.3	53.7
6	93	77	60	72	64.6	65.2	73.5	56.8	53.2	61.1	54.9
Total	467	441	410	407	390.1	383.1	380.8	362.6	362.3	364.8	360.3

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030
	-26.0	-31.0	-3.0	-16.9	-7.0	-2.3	-18.2	-0.3	2.5	-4.5
	-5.6%	-7.0%	-0.7%	-4.2%	-1.8%	-0.6%	-4.8%	-0.1%	0.7%	-1.2%

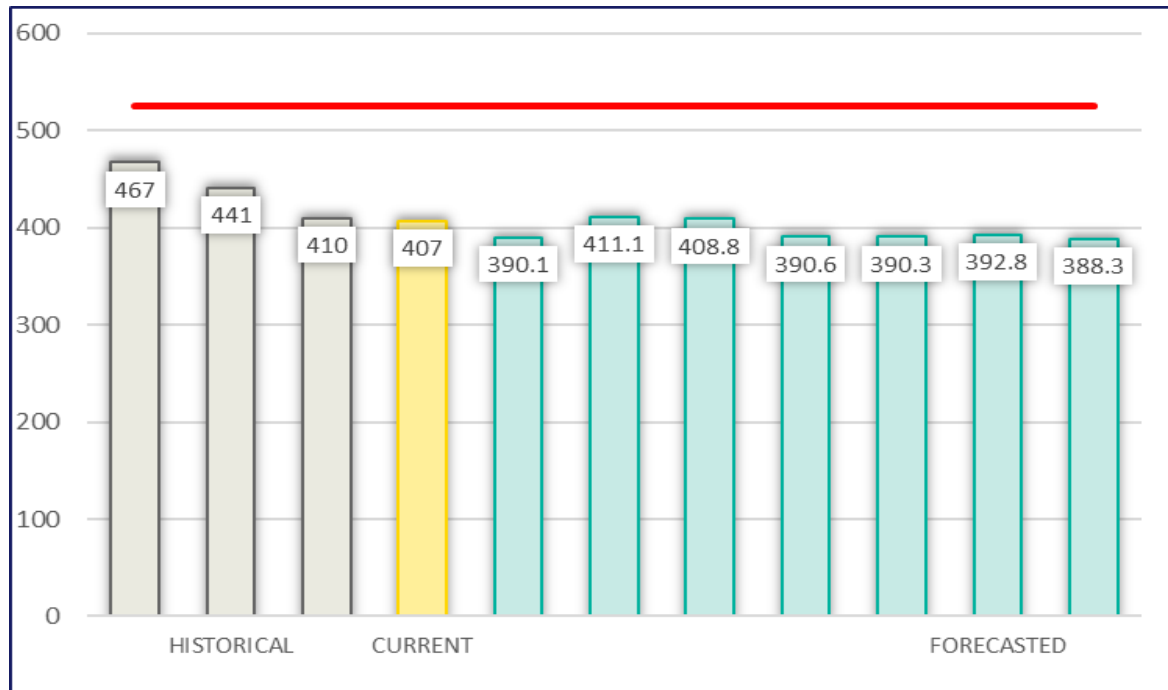


4. ATTENDANCE AREA FORECASTS

MISSION ESTANCIA ELEMENTARY SCHOOL

Mission Estancia ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2020	SY 2021	SY 2022		SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
K	58	45	41	45	40.2	44.2	49.8	44.8	46.2	46.2	46.2
1	51	66	47	43	49.5	48.8	48.9	54.4	48.9	50.4	50.4
2	60	59	68	52	48.6	60.5	55.3	54.7	61.0	54.7	56.5
3	69	62	59	67	51.5	52.6	60.5	54.8	54.2	60.4	54.2
4	56	76	60	64	71.7	59.6	56.6	64.5	58.3	57.7	64.4
5	80	56	75	64	64.0	76.2	60.2	56.6	64.5	58.3	57.7
6	93	77	60	72	64.6	69.2	77.5	60.8	57.2	65.1	58.9
Total	467	441	410	407	390.1	411.1	408.8	390.6	390.3	392.8	388.3

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-26.0	-31.0	-3.0	-16.9	21.0	-2.3	-18.2	-0.3	2.5
	-5.6%	-7.0%	-0.7%	-4.2%	5.4%	-0.6%	-4.5%	-0.1%	0.6%

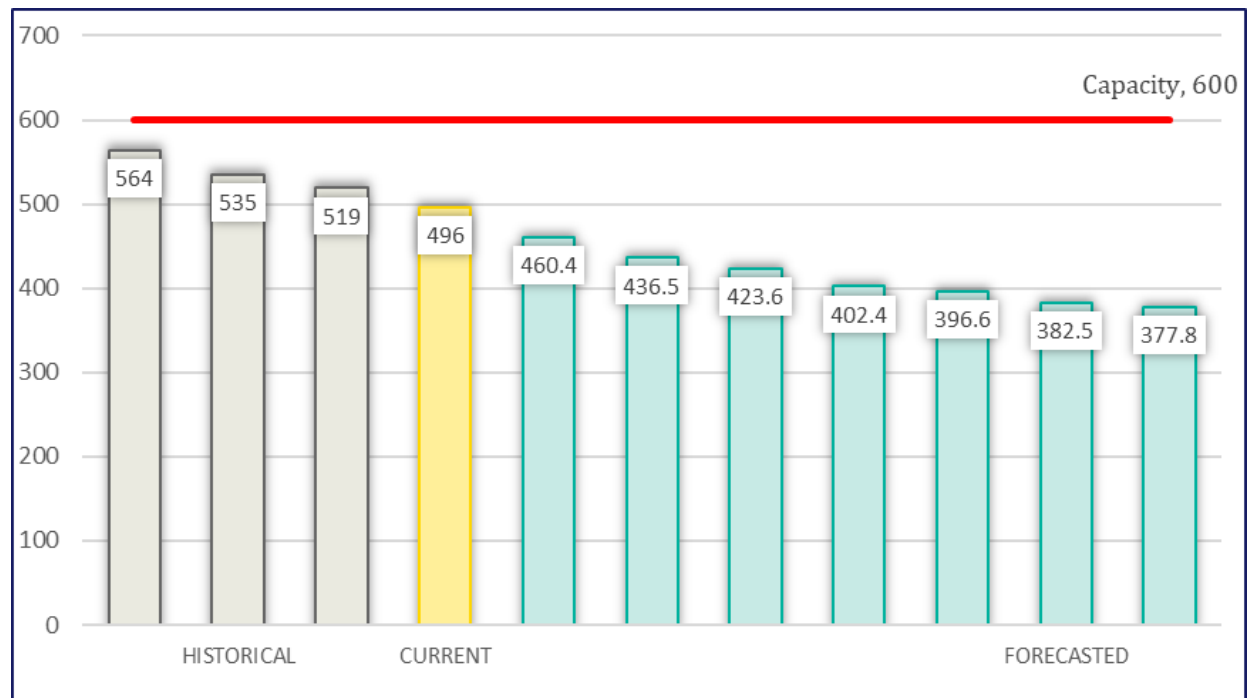


4. ATTENDANCE AREA FORECASTS

OCEAN KNOLL ELEMENTARY SCHOOL

Ocean Knoll ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
K	63	69	69	58	51.9	51.2	58.4	52.4	54.4	54.2	54.2
1	75	71	67	69	58.6	52.4	52.1	59.3	53.3	54.9	54.8
2	82	79	77	65	71.8	60.9	54.8	54.5	62.0	55.4	57.1
3	88	81	77	80	65.0	71.8	61.3	55.2	54.9	62.0	55.4
4	71	84	77	71	74.4	60.5	67.1	57.3	51.7	51.1	57.7
5	80	74	82	72	69.6	72.9	59.6	66.1	56.5	50.6	50.0
6	105	77	70	81	69.1	66.8	70.3	57.6	63.8	54.3	48.6
Total	564	535	519	496	460.4	436.5	423.6	402.4	396.6	382.5	377.8

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030
	-29.0	-16.0	-23.0	-35.6	-23.9	-12.9	-21.2	-5.8	-14.1	-4.7
	-5.1%	-3.0%	-4.4%	-7.2%	-5.2%	-3.0%	-5.0%	-1.4%	-3.6%	-1.2%

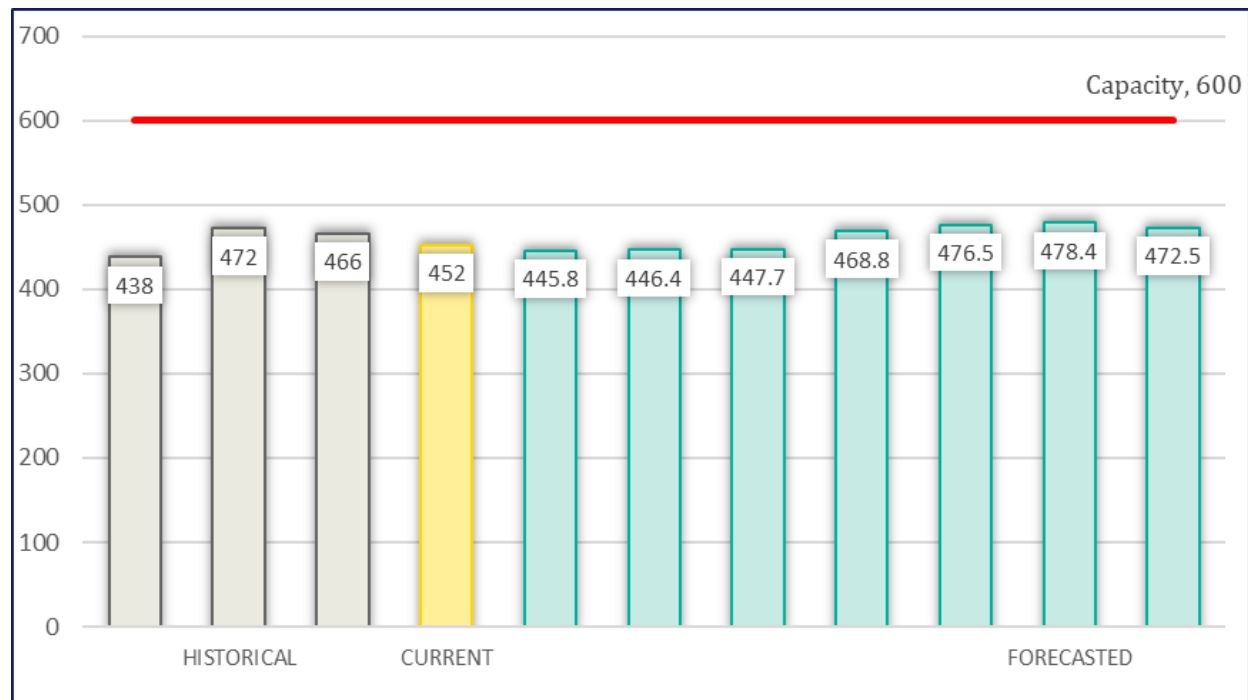


4. ATTENDANCE AREA FORECASTS

OLIVENHAIN PIONEER ELEMENTARY SCHOOL

Olivenhain Pioneer ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
K	35	51	58	59	52.7	52.1	59.0	52.7	54.6	54.6	54.6
1	62	49	53	60	66.1	59.1	58.3	66.1	59.1	61.1	61.1
2	64	72	44	57	63.0	69.4	62.0	61.3	69.4	62.0	64.2
3	71	74	76	50	63.3	69.9	77.0	68.9	68.0	77.0	68.9
4	73	79	80	78	53.0	67.1	74.1	81.6	73.0	72.1	81.6
5	63	79	76	70	74.9	50.9	64.4	71.2	78.4	70.1	69.2
6	70	68	79	78	72.8	77.9	52.9	67.0	74.0	81.5	72.9
Total	438	472	466	452	445.8	446.4	447.7	468.8	476.5	478.4	472.5

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030
	34.0	-6.0	-14.0	-6.2	0.6	1.3	21.1	7.7	1.9	-5.9
	7.8%	-1.3%	-3.0%	-1.4%	0.1%	0.3%	4.7%	1.6%	0.4%	-1.2%

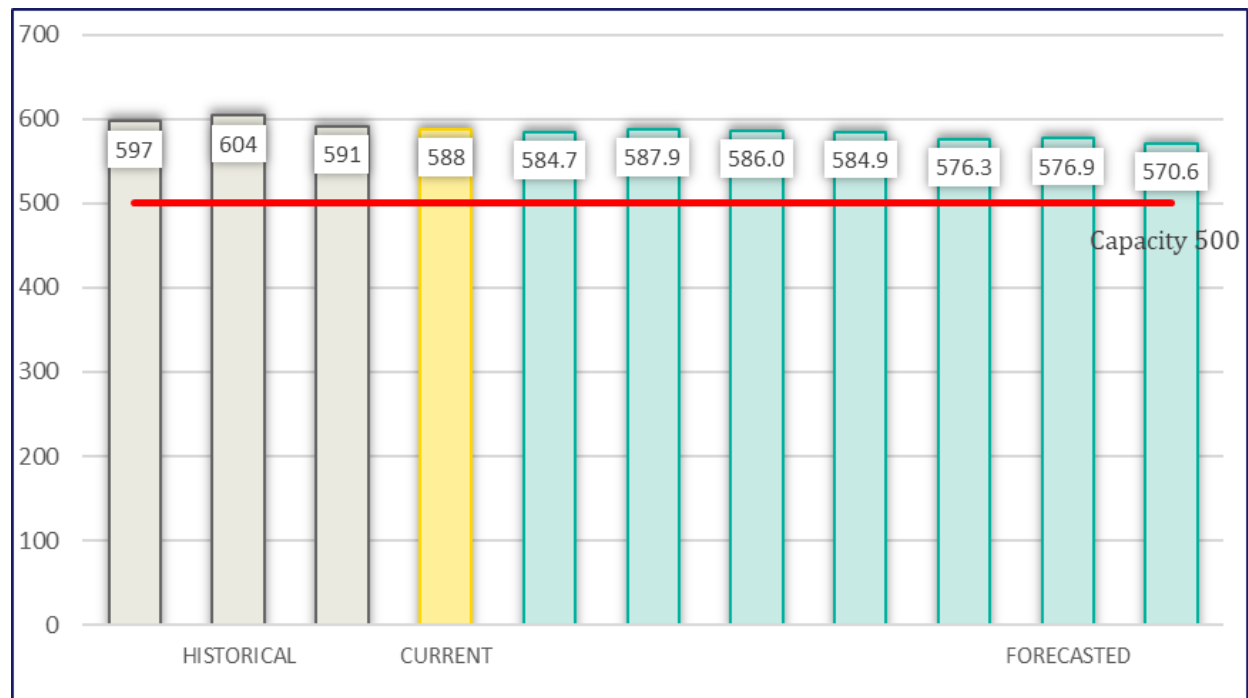


4. ATTENDANCE AREA FORECASTS

PARK DALE LANE ELEMENTARY SCHOOL

Park Dale Lane ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
K	83	102	81	93	83.1	82.1	93.0	83.1	86.0	86.0	86.0
1	90	82	95	83	91.1	81.5	80.5	91.1	81.5	84.3	84.3
2	81	86	89	95	83.8	92.1	82.3	81.3	92.1	82.3	85.1
3	84	73	89	78	89.3	78.8	86.5	77.4	76.4	86.5	77.4
4	83	78	75	87	76.4	87.5	77.2	84.8	75.8	74.9	84.8
5	92	90	77	73	88.7	78.0	89.3	78.8	86.5	77.3	76.4
6	84	93	85	79	72.3	87.9	77.2	88.4	78.0	85.6	76.6
Total	597	604	591	588	584.7	587.9	586.0	584.9	576.3	576.9	570.6

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030
	7.0	-13.0	-3.0	-3.3	3.2	-1.9	-1.1	-8.6	0.6	-6.3
	1.2%	-2.2%	-0.5%	-0.6%	0.5%	-0.3%	-0.2%	-1.5%	0.1%	-1.1%

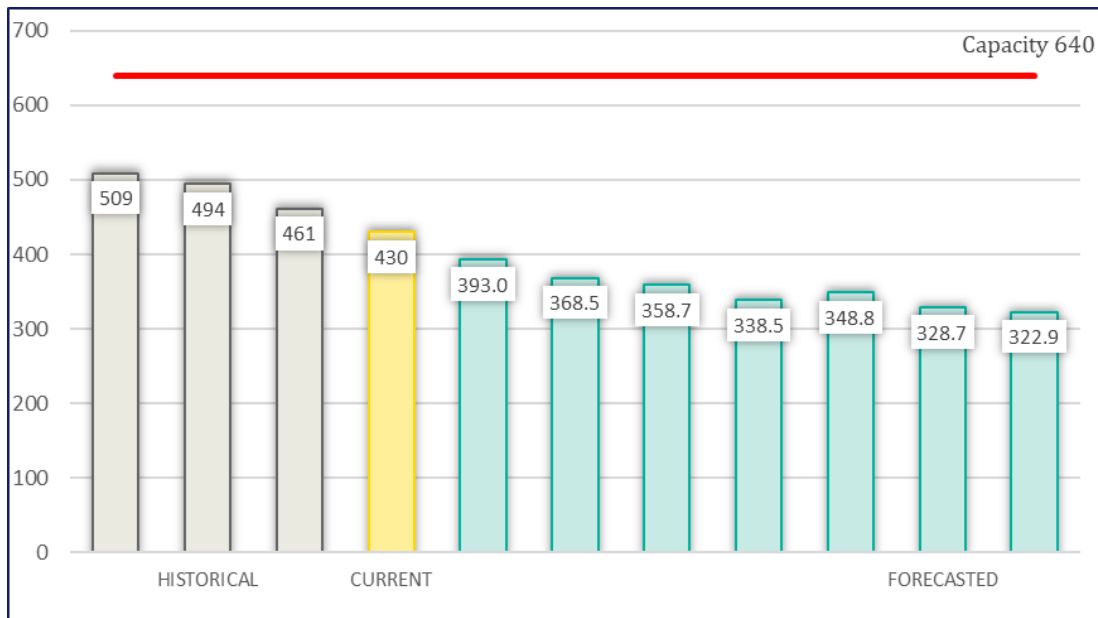


4. ATTENDANCE AREA FORECASTS

PAUL ECKE CENTRAL ELEMENTARY SCHOOL

Paul Ecke Central ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
K	73	59	65	50	44.7	44.2	51.3	46.6	50.7	49.3	49.3
1	80	76	57	69	51.0	45.7	46.4	53.5	50.7	51.8	50.3
2	58	76	72	53	64.2	47.5	43.6	44.2	52.7	47.2	48.1
3	75	58	69	70	49.8	60.4	45.8	42.1	44.5	49.5	44.4
4	73	80	55	61	68.6	48.9	60.4	46.0	44.4	43.6	48.5
5	73	76	75	61	60.4	68.0	49.6	60.9	48.7	43.9	43.2
6	77	69	68	66	54.3	53.8	61.6	45.2	57.1	43.4	39.1
Total	509	494	461	430	393.0	368.5	358.7	338.5	348.8	328.7	322.9

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030
	-15.0	-33.0	-31.0	-37.0	-24.5	-9.8	-20.2	10.3	-20.1	-5.8
	-2.9%	-6.7%	-6.7%	-8.6%	-6.2%	-2.7%	-5.6%	3.0%	-5.8%	-1.8%



School Forecast by Enrollment

Capri ES															
Resident									Enrollment						
Grade	23/24 CurrentRes	24/25 ProjRes	25/26 ProjRes	26/27 ProjRes	27/28 ProjRes	28/29 ProjRes	EstimIn	EstimOut	23/24 CurrentEnr	24/25 ProjEnr	25/26 ProjEnr	26/27 ProjEnr	27/28 ProjEnr	28/29 ProjEnr	Capacity
K	65	58	59	70	61	63	23	-16	77	65	66	77	68	70	
1	80	66	61	64	71	62	26	-13	86	79	74	77	84	75	Capacity
2	83	82	70	67	66	73	25	-19	86	88	76	73	72	79	
3	83	87	89	77	70	69	15	-13	92	89	91	79	72	71	Capacity
4	97	80	86	89	74	67	26	-14	92	92	98	101	86	79	
5	92	95	80	88	87	73	18	-23	99	90	75	83	82	68	Capacity
6	87	88	93	81	84	84	25	-17	82	96	101	89	92	92	
K-6	587	556	537	534	513	490	158	-115	614	599	580	577	556	533	640

El Camino Creek ES															
Resident									Enrollment						
Grade	23/24 CurrentRes	24/25 ProjRes	25/26 ProjRes	26/27 ProjRes	27/28 ProjRes	28/29 ProjRes	EstimIn	EstimOut	23/24 CurrentEnr	24/25 ProjEnr	25/26 ProjEnr	26/27 ProjEnr	27/28 ProjEnr	28/29 ProjEnr	Capacity
K	42	40	46	60	61	64	9	-7	40	42	48	62	63	66	
1	43	52	56	69	85	81	8	-12	46	48	52	65	81	77	Capacity
2	52	43	57	65	77	87	11	-6	52	48	62	70	82	92	
3	59	56	52	72	80	88	10	-8	61	58	54	74	82	90	Capacity
4	62	60	63	64	83	86	10	-7	73	63	66	67	86	89	
5	74	65	69	76	77	91	21	-9	74	77	81	88	89	103	Capacity
6	62	72	69	77	84	80	13	-10	73	75	72	80	87	83	
K-6	394	388	412	485	547	577	82	-59	419	411	435	508	570	600	600

Flora Vista ES															
Resident									Enrollment						
Grade	23/24 CurrentRes	24/25 ProjRes	25/26 ProjRes	26/27 ProjRes	27/28 ProjRes	28/29 ProjRes	EstimIn	EstimOut	23/24 CurrentEnr	24/25 ProjEnr	25/26 ProjEnr	26/27 ProjEnr	27/28 ProjEnr	28/29 ProjEnr	Capacity
K	38	34	34	38	34	35	5	-7	45	32	32	36	32	33	
1	51	35	31	31	35	31	14	-2	53	47	43	43	47	43	Capacity
2	37	48	33	29	29	33	6	-2	38	53	37	33	33	37	
3	58	36	47	32	28	28	4	-2	58	38	49	34	30	30	Capacity
4	61	57	35	46	31	28	8	-5	67	60	38	49	34	31	
5	66	60	56	35	45	31	11	-5	64	66	62	41	51	37	Capacity
6	50	63	58	54	33	43	9	-11	56	61	56	52	31	41	
K-6	361	333	293	264	235	228	57	-34	381	356	316	287	258	251	460

4. ATTENDANCE AREA FORECASTS

La Costa Heights ES															
Resident									Enrollment						
	23/24	24/25	25/26	26/27	27/28	28/29			23/24	24/25	25/26	26/27	27/28	28/29	
Grade	CurrentRes	ProjRes	ProjRes	ProjRes	ProjRes	ProjRes	EstimIn	EstimOut	CurrentEnr	ProjEnr	ProjEnr	ProjEnr	ProjEnr	ProjEnr	
K	89	80	80	90	80	83	6	-15	73	71	71	81	71	74	
1	88	94	84	83	93	84	2	-15	81	81	71	70	80	71	
2	73	92	98	88	86	97	10	-17	67	85	91	81	79	90	
3	105	74	93	98	88	86	9	-11	96	72	91	96	86	84	
4	103	105	74	92	97	87	8	-16	95	97	66	84	89	79	
5	98	100	101	71	88	93	22	-24	84	98	99	69	86	91	
6	108	103	104	105	74	92	12	-24	98	91	92	93	62	80	
K-6	664	648	633	625	606	621	69	-122	594	595	580	572	553	568	Capacity 600

Mission Estancia ES															
Resident									Enrollment						
	23/24	24/25	25/26	26/27	27/28	28/29			23/24	24/25	25/26	26/27	27/28	28/29	
Grade	CurrentRes	ProjRes	ProjRes	ProjRes	ProjRes	ProjRes	EstimIn	EstimOut	CurrentEnr	ProjEnr	ProjEnr	ProjEnr	ProjEnr	ProjEnr	
K	45	40	40	46	41	42	20	-12	40	48	48	54	49	50	
1	43	50	45	45	50	45	2	-12	35	40	35	35	40	35	
2	52	49	57	51	51	57	2	-17	51	34	42	36	36	42	
3	67	52	49	57	51	50	4	-12	64	44	41	49	43	42	
4	64	72	56	53	61	54	6	-21	60	57	41	38	46	39	
5	64	64	72	56	53	61	7	-19	52	52	60	44	41	49	
6	72	65	65	74	57	53	6	-25	70	46	46	55	38	34	
K-6	407	390	383	381	363	362	47	-118	372	319	312	310	292	291	Capacity 525

Ocean Knoll ES															
Resident									Enrollment						
	23/24	24/25	25/26	26/27	27/28	28/29			23/24	24/25	25/26	26/27	27/28	28/29	
Grade	CurrentRes	ProjRes	ProjRes	ProjRes	ProjRes	ProjRes	EstimIn	EstimOut	CurrentEnr	ProjEnr	ProjEnr	ProjEnr	ProjEnr	ProjEnr	
K	58	52	51	58	52	54	9	-13	48	48	47	54	48	50	
1	69	59	52	52	59	53	6	-17	66	48	41	41	48	42	
2	65	72	61	55	55	62	9	-11	68	70	59	53	53	60	
3	80	65	72	61	55	55	17	-13	73	69	76	65	59	59	
4	71	74	61	67	57	52	8	-12	78	70	56	63	53	48	
5	72	70	73	60	66	57	17	-8	79	79	82	69	75	66	
6	81	69	67	70	58	64	18	-10	82	77	75	78	66	72	
K-6	496	460	437	424	402	397	84	-84	494	460	436	424	402	397	Capacity 600

4. ATTENDANCE AREA FORECASTS

Olivenhain Pioneer ES															
Resident									Enrollment						
	23/24	24/25	25/26	26/27	27/28	28/29			23/24	24/25	25/26	26/27	27/28	28/29	
Grade	CurrentRes	ProjRes	ProjRes	ProjRes	ProjRes	ProjRes	EstimIn	EstimOut	CurrentEnr	ProjEnr	ProjEnr	ProjEnr	ProjEnr	ProjEnr	
K	59	53	52	59	53	55	21	-4	80	70	69	76	70	72	
1	60	66	59	58	66	59	23	-4	71	85	78	77	85	78	
2	57	63	69	62	61	69	21	-4	66	80	86	79	78	86	
3	50	63	70	77	69	68	15	-4	73	74	81	88	80	79	
4	78	53	67	74	82	73	28	-4	88	77	91	98	106	97	
5	70	75	51	64	71	78	18	-4	91	89	65	78	85	92	
6	78	73	78	53	67	74	31	-7	84	97	102	77	91	98	Capacity
K-6	452	446	446	448	469	477	157	-31	553	572	572	574	595	603	600

Park Dale Lane ES															
Resident									Enrollment						
	23/24	24/25	25/26	26/27	27/28	28/29			23/24	24/25	25/26	26/27	27/28	28/29	
Grade	CurrentRes	ProjRes	ProjRes	ProjRes	ProjRes	ProjRes	EstimIn	EstimOut	CurrentEnr	ProjEnr	ProjEnr	ProjEnr	ProjEnr	ProjEnr	
K	93	83	82	93	83	86	3	-31	64	55	54	65	55	58	
1	83	91	82	81	91	82	4	-26	59	69	60	59	69	60	
2	95	84	92	82	81	92	3	-26	72	61	69	59	58	69	
3	78	89	79	87	77	76	5	-24	60	70	60	68	58	57	
4	87	76	88	77	85	76	4	-20	64	60	72	61	69	60	
5	73	89	78	89	79	87	8	-29	55	68	57	68	58	66	
6	79	72	88	77	88	78	8	-23	57	57	73	62	73	63	Capacity
K-6	588	585	588	586	585	576	35	-179	431	441	444	442	441	432	500

Paul Ecke Central ES															
Resident									Enrollment						
	23/24	24/25	25/26	26/27	27/28	28/29			23/24	24/25	25/26	26/27	27/28	28/29	
Grade	CurrentRes	ProjRes	ProjRes	ProjRes	ProjRes	ProjRes	EstimIn	EstimOut	CurrentEnr	ProjEnr	ProjEnr	ProjEnr	ProjEnr	ProjEnr	
K	50	45	44	51	47	51	28	-10	80	63	62	69	65	69	
1	69	51	46	46	54	51	37	-3	96	85	80	80	88	85	
2	53	64	48	44	44	53	30	-1	75	93	77	73	73	82	
3	70	50	60	46	42	45	28	-7	87	71	81	67	63	66	
4	61	69	49	60	46	44	26	-6	80	89	69	80	66	64	
5	61	60	68	50	61	49	28	-9	82	79	87	69	80	68	
6	66	54	54	62	45	57	34	-11	86	77	77	85	68	80	Capacity
K-6	430	393	369	359	339	349	211	-47	586	557	533	523	503	513	640